Pecyn Dogfennau



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DYDD GWENER, 24 TACHWEDD 2023

AT: HOLL AELODAU Y PWYLLGOR CRAFFU ADDYSG, POBLIFANC A'R GYMRAEG

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD AML-LEOLIAD O'R PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG A GYNHELIR YN Y SIAMBR - NEUADD Y SIR, CAERFYRDDIN. SA31 1JP AC O BELL, 10.00 YB DYDD GWENER, 1AF RHAGFYR, 2023 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA SYDD YNGHLWM

Wendy Walters

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Gellir gwylio'r cyfarfod ar wefan y cyngor drwy'r ddolen canlynol:-				
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GRŴP PLAID CYMRU-

Cyng. Carys Jones (Cadeirydd)

Cyng. Liam Bowen

Cyng. Kim Broom

Cyng. Peter Hughes Griffiths

Cyng. Betsan Jones Cyng. Hefin Jones

Cyng. Jean Lewis

GRŴP LLAFUR -

Cyng. Lewis Davies

Cyng. Dot Jones

Cyng. Edward Skinner

Cyng. Michael Thomas

GRŴP ANNIBYNNOL -

Cyng. Sue Allen

Lle Gwag

HEB GYSYLLTIAD

Cyng. Sean Rees

Rev. Delyth Richards Cynrychiolydd yr Eglwys yng Nghymru

Vera Kenny Cynrychiolydd yr Eglwys Gatholig

Rufeinig

RHIANT LYWODRAETHWYR SYDD Â PHLEIDLAIS -

Ashley Butcher Cynrychiolwr Rhiant Lywodraethwr

Ardal 1 - Dinefwr

Anthony Enoch Cynrychiolwr Rhiant Lywodraethwr

Ardal 2 - Caerfyrddin

Lle Gwag Cynrychiolwr Rhiant Lywodraethwr

Ardal 3 - Llanelli

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GYNHALIWYD AR 9FED HYDREF 2023



Eitem Rhif 4 PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG 1AF RHAGFYR 2023

ADOLYGIAD O DREFNIADAU STAFF CYFLENWI YN SIR GAERFYRDDIN

Y Pwrpas:

I ddarparu adolygiad a yw'r ddarpariaeth allanol gyfredol yn gost-effeithiol ac a oes lle i ddarparu gwasanaeth mewnol.

Gofynnir i'r Pwyllgor Craffu:-

Adolygu ac asesu'r wybodaeth sydd yn yr Adroddiad a darparu unrhyw argymhellion, sylwadau, neu gyngor i'r Aelod Cabinet a/neu'r Cyfarwyddwr cyn i'r Cabinet ystyried yr adroddiad.

Y Rhesymau:

Caniatáu i'r Pwyllgor adolygu'r ddarpariaeth bresennol a'r dewisiadau amgen i fwrw ymlaen â'r ddarpariaeth.

Yr Aelod o'r Cabinet sy'n gyfrifol am y portffolio:- Cyng. Glynog Davies - Aelod Cabinet dros Addysg a'r Gymraeg

Y Gyfarwyddiaeth: Addysg a Gwasanaethau Plant	Swyddi:	Rhifau ffôn: Cyfeiriadau E-bost:
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EXECUTIVE SUMMARY EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE 1ST DECEMBER 2023

REVIEW OF SUPPLY STAFF ARRANGEMENTS IN CARMARTHENSHIRE

SUMMARY OF PURPOSE OF REPORT.

The purpose of this report is to provide the Committee with information in relation to current Supply Staff arrangements in Carmarthenshire, to include a review of whether current external provision is cost effective and whether there is scope for an in-house service provision.

The report will explore:

- 1] Why and how schools engage supply staff.
- 2] The context in terms of the NPS Supply Teacher Framework and the Agency Workers Regs, and the impact on supply staff remuneration.
- 3] The impact on pay progression for Supply Teachers paid via payroll.
- 4] The daily cost variation between agency and direct employment.
- 5] Welsh Government's commitment to establishing a National Supply Pool for Wales.
- 6] Agency spend since 2019.
- 7] Options for reducing supply costs.

DETAILED REPORT ATTACHED ?	YES



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Aneirin Thomas Head of Education and Inclusion Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	YES	NONE

3. Finance

The purpose of this report is to share information for further discussion.

An inhouse agency will require staffing and the FTE requirement will be influenced by the forecasted ongoing level of demand for agency staff. Many schools have had surplus balances following the covid period that have been funding additional staffing. With the surpluses depleting, it is possible that agency levels will reduce.

It is already noted in the report that there is little difference in the daily cost difference between employed and agency, with many other factors to consider.

Further detailed analysis and costing forecasts will be worked on prior to any decisions being taken.

6. Staffing Implications

Direct employment i.e. payment via payroll, whilst increasing the Authority's Payroll team workload and giving access to the LGPS / Teachers' Pension Scheme, may also impact Supply Teachers entitlement on pay progression and pay portability, and ultimately redundancy, thus potentially increasing the cost to schools.

An in-house supply agency, in addition to the implications noted above, will have resource implications in terms of maintaining and managing associated systems.

CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED

Include any observations here

YES

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THERE ARE NONE





Adolygiad o Drefniadau Staff Cyflenwi yn Sir Gaerfyrddin Review of Supply Staff Arrangements in Carmarthenshire



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Introduction

Supply staff play an important role in ensuring that schools can continue their daily routine with minimum disruption to pupils and their learning.

The purpose of this report is to provide the Committee with information in relation to current Supply Staff arrangements in Carmarthenshire, to include a review of whether current external provision is cost effective and whether there is scope for an in-house service provision.

The report will explore:

- 1] Why and how schools engage supply staff.
- 2] The context in terms of the NPS Supply Teacher Framework and the Agency Workers Regs, and the impact on supply staff remuneration.
- 3] The impact on pay progression for Supply Teachers paid via payroll.
- 4] The daily cost variation between agency and direct employment.
- 5] Welsh Government's commitment to establishing a National Supply Pool for Wales.
- 6] Agency spend since 2019.
- 7] Options for reducing supply costs.

Why?

Schools use supply staff for various reasons, such as:

- To cover short-term, unplanned absences due to sickness, training or other reasons.
- To cover longer-term absences due to maternity leave, long-term sickness, or permanent vacancies.
- To respond to additional pressures where the likely duration of the need for additional staff is unclear i.e. to work with ALN pupils awaiting assessment.
- To save time and resources on pre-employment screening.
- Flexibility around terminating supply arrangements.
- To avoid accruing a redundancy liability.

How?

Supply staff are engaged in one of two ways i.e. via agency or employed directly via the Local Authority.

Where the chosen route is via agency, it is the agency's responsibility to undertake background checks, including Right to Work, DBS, references and EWC Registration. The agency is also responsible for paying the supply staff and will charge the employer a fee for this service.

Where employed directly, it is the employer's responsibility to undertake background checks and to process payment via payroll. Payment via payroll will entitle the supply staff to membership of the appropriate pension scheme, TPS or LGPS depending on the role.

National Procurement Service – Supply Teachers Framework (NPS)

The Supply Agency Framework of the National Procurement Service, which operates on a geographical lot basis, was established in 2019.

The current framework came into effect from September 2023. As with previous arrangements, the aim of the Welsh Government Corporate Procurement (WGCP) Supply Agency Framework Agreement is to help schools recruit temporary staff through a national framework for Wales, which provides fairer pay and conditions for agency Supply Teachers, professional development opportunities and assurances to schools that agencies have met the minimum agreed requirements.

The revised framework continues to operate on a geographical lot basis, managed by the Welsh Government's Corporate Procurement (WGCP) Service. There are 23 approved agencies on the framework for the Carmarthenshire area currently, covering English and Welsh-medium schools.

The framework introduced a minimum daily pay rate for qualified Teachers - those who hold Qualified Teacher Status (QTS) working as Supply Teachers; this is in line with the current published School Teacher's Pay and Conditions (Wales) Document (STPCD). This minimum pay rate is to protect qualified Teachers. However, there is nothing to prevent

schools / agencies paying higher daily rates if appropriate. The rate is based on the current published Teachers Main Pay Range (M2 ÷ 195 days = daily rate).

Of course, schools are free to engage qualified Supply Teachers from wherever they feel appropriate to meet the needs of their school (under Local Management of Schools Framework as outlined in the Staffing of Maintained Schools (Wales) Regulations 2006). However, using a commercial Supply agency from the NPS Framework provides schools with assurances that minimum quality standards and statutory safeguarding obligations are met.

Whilst not legally enforceable, it is recommended that if a Carmarthenshire school is using an agency, they enter into a voluntary supply agency pledge whereby they only procure from agencies identified on the NPS Framework Approved Supply Agencies and commit to a minimum daily rate of M2 ÷ 195 days. The only exception will be that when agencies on the NPS framework are unable to supply a suitably skilled Teacher, the school will be able to approach alternative agencies but with a commitment to pay as a minimum, the M2 pay rate.

Agency Workers Regulations 2010

The Agency Workers Regulations 2010 gives agency workers the entitlement to the same basic employment and working conditions as if they had been recruited directly, if and when they complete a qualifying period of 12 weeks in the same job.

Whilst this technically allows the employer to pay a lower salary during the first 12 weeks of the placement, it is Carmarthenshire County Council's established position to pay the job evaluated rate for of pay from Day one.

Direct Employment of Supply Teachers

Teachers paid via payroll, who have completed periods of employment amounting to at least twenty-six weeks in aggregate within the previous school year as specified in the School Teachers Pay & Conditions (Wales) Document will also be eligible for pay progression. Whilst it is unlikely that Supply Teachers will be able meet the requirements to progress to the Upper Pay Range, it is entirely possible that, in time, they will reach the top of the Main Pay Range (M6).



Cost

Given the minimum daily pay rate for qualified Teachers, as noted above, and the commitment to paying the Job Evaluated grade for support staff engaged via agency from Day one, even when the agency fee is included, the cost to the school is likely to be no greater than the cost of direct employment when access to TPS / LGPS, and the potential for pay progression is factored in.

For comparison purposes, this is an estimate of the daily cost of both options:

Teachers	Minimum Daily Rate	Maximum Daily Rate	
Direct LA Employment*	£213.52 (M2)	£294.95 (M6)	
Agency#	£199.99	£314.87	

^{*} Paid via payroll, including on-costs (assuming a TPS part-time election has been made)

In-House Agency

An in-house agency will be piloted from April 2024, to cater for the needs of Social Care, which will involve a mixture of annualised hours contracts and casual staff. This system will require investment both in terms of staffing and IT solutions. I am led to believe that the Communities Department have allocated two full-time members of staff to work on the pilot.

Depending on the success of the pilot, there may be scope to extend their remit to include Teachers and school support staff. It is likely, however, that schools or the Education Department will need to allocate a resource to help manage the function.

The salary costs associated with this model will be on a par with the direct employment as detailed above.

National Supply Pool for Wales

The Welsh Government committed to 'develop options for a sustainable model of supply teaching with fair work at its heart'. On the 6th December 2022, the Minister for Education and Welsh Language, Jeremy Miles, made an oral statement in the Senedd whereby he



[#] Including Agency Fee

agreed to procure and implement an online booking platform for all maintained schools and Local Authorities in Wales wishing to employ supply staff directly.

The Welsh Government has partnered with Teacher Booker, an online platform, to create the National Supply Pool for Wales, providing Teachers with direct supply work opportunities from schools and potential eligibility for the Teachers' Pension Scheme.

Welsh Government has already paid the software license fee which gives LAs, school users, Supply Teachers, and support staff free access.

Implementation of the National Supply Pool for Wales will be a staggered across all LAs in Wales. It started with one LA (Anglesey) on 1st September 2023, and will eventually be rolled out across every LA in Wales. In the meantime, supply staff are being invited to register on the platform to ensure that they have created their profile ready for when this platform is rolled out in their Local Authority area over the coming months.

The National Supply Pool for Wales:

- Supplies schools throughout Wales with the ability to book Supply Teachers and temporary workers directly through the platform.
- Enables Supply Teachers to become part of a comprehensive network of supply staff
 accessible to schools across the country. Showcasing their skills, experience, and
 availability, increasing their chances of securing rewarding placements.
- Provides access to the Teachers' Pension Scheme (TPS) when working on supply via the platform.

Teacher Booker, which is already established in England, operates on two levels currently, one being an all-inclusive Manage Recruitment Service from candidate attraction and vetting right through to payroll management. The other option allows LAs / Schools to book a Supply Teacher via the Teacher Booker site, but payment is made by directly via the LA's Payroll system. It is assumed that Teacher Booker will be responsible for undertaking the background checks in both cases but how exactly this will work and what information will be shared with the School / LA remains unclear.



Whilst there is likely to be a cost for the all-inclusive option, which includes the payroll element, it is unclear what this cost will be and it also remains unclear whether Teacher Booker will be granted admitted Body Status to the Teachers Pensions and Local Government Pension Schemes, which will undoubtedly impact the price payable by the school / LA. It is also unknown at this stage whether Teachers engaged via this route will be paid in accordance with the STPCD which could lead to pay progression for those who meet the criteria, thus increasing the cost year on year.

However, given that Welsh Government has already paid the software license fee on behalf of schools and LAs in Wales, we anticipate that the second option where the LA administers the payroll is unlikely to attract a fee equivalent to the agency fee currently payable to the Supply Agencies on the NPS Framework. The cost of employing via Teacher Booker in this way is therefore likely to be on a par with the direct employment as detailed above.

Agency Spend

	2019/20	2020/21	2021/22	2022/23	Total
Primary Schools	£3,798,554	£2,870,818	£6,688,326	£7,705,429	£20,866,128
Secondary Schools	£1,191,937	£559,015	£1,729,288	£2,141,159	£5,621,400
Total Agency Spend	£4,990,491	£3,429,833	£8,417,614	£9,649,588	£26,487,528

These figures do not include the cost of supply staff employed directly and paid via payroll, which equates to a further £404,368 in 2022/23.

It should be noted that schools benefited from a significant amount of grant funding following the pandemic to aid the recovery of schools and to support their return to normal business. Given that the funding was primarily awarded for the purpose of recruiting additional Teaching and support staff, when considered alongside the uncertainty around the duration of the funding, it is likely that a large proportion of the additional staff engaged during this period were agency staff paid for by the various grants.

Further analysis is necessary, but it is possible that the increase in agency spend during the period reviewed could be linked to the grant funding received, and therefore, with the reduction or withdrawal of these grants, we may see a reduction in the overall agency spend.

Possible Options for Reducing Supply Costs

Schools generally engage Teachers, Cover Supervisor and Teaching Assistants on a supply / casual basis, though other staff may occasionally be engaged.

Teaching Assistants are straightforward in that they are usually engaged to cover absent Teaching Assistants or vacant Teaching Assistant posts. The situation in relation to Teachers, however, is less clear as the decision to engage a Teacher or a Cover Supervisor depends on the nature of the work to be undertake, and the duration of the engagement, which varies from case to case.

Cover Supervisors and Supply Teachers with Qualified Teacher Status (QTS) are different roles.

A qualified School Teacher is a person who holds Qualified Teacher Status (QTS) and registration in the category of 'School Teacher' with the Education Workforce Council (EWC), whereas a Cover Supervisor is required to register in the category of 'school learning support worker'.

Cover supervision occurs when there is no active teaching taking place and should only be used for short-term absences. Cover supervision can be delivered by an appropriately graded and skilled individual; they do not have to hold QTS. The role is to supervise the classroom setting, ensuring learners complete the pre-prepared work they have been assigned. Cover supervisors should not be expected to undertake any form of specified work i.e. planning, preparation and assessment; the Education Workforce Council (Main Functions) (Wales) Regulations 2015, as amended, sets out who can undertake 'specified work'.

The cost of a Cover Supervisor via agency ranges between £126 and £155 per day including fee, which represents saving of between £74 and £160 per day when compared with a Teacher.

There is evidence to suggest that some schools may be engaging Teachers to undertake work which they could be reasonably undertaken by a Cover Supervisor at a fraction of the cost.

However, where the likely duration of a Teacher's absence is unknown, the school may find that their need changes from a Cover Supervision for the first day or two to needing to engage a Teacher if / when the absence continues, which potentially creates more work for the school and impacts continuity for pupils. Therefore, it may be that Cover Supervisors are recommended for planned short-term absences where the duration of the need is known.

Recognising that Cover Supervisors can be a cost-effective means of covering short-term Teacher absences, 75% of our Secondary Schools have employed up to four permanent Cover Supervisors (22 in total) on contract, working an average of 6 hours per day. This is a practice that some of our larger Primary Schools are considering implementing as a means of reducing their reliance on agency staff.

Analysis suggests that employing a Cover Supervisor on a permanent 30-hour contract only generates a saving after an average of 130 or 168 days of cover, depending on whether the school usually covers absences with Agency Supply Teachers or Cover Supervisors. There are, however, other benefits associated with directly employing a Cover Supervisor, such as improved continuity, and as they will be part of the school community, they can support with other duties and pastoral work, as well as managing in a way that fits the school's ethos and behaviour management routines.

Whilst not all absences can be avoided, and it is unknown at this stage what proportion of cover is sickness related, it may be possible to reduce the need for supply cover by introducing more robust sickness management procedures. Active absence management within a school could have a positive impact on the level of intermittent / short-term absences

and help bring longer-term absences to a speedier conclusion. This is an area where HR Business Partners can add value, working directly with Headteachers and their Senior Leadership Teams, to provide training and support, as well as analysis of absence data.

Conclusion

When considering whether to move from the current arrangements to an alternative model i.e., direct employment, in-house supply agency or Teacher Booker, it may be prudent to consider the purpose / motivation for doing so.

Is it the intention to seek out a cheaper model to generates efficiencies, or simply a model which provides a better employment experience for the Teacher / Support Staff regardless of the cost implication?

Whilst, at a glance, the figures associated with Agency spend are alarming, initial analysis suggests that none of the alternative models discussed above would result in savings to the school or LA.

A change of approach to covering short-term Teacher absences with a Cover Supervisor, however, could generate some efficiencies with minimum impact on pupils and their learning.

However, regardless of the model adopted, a combined approach is recommended, which involves better absence management, to reduce the amount of supply cover needed, whilst ensuring that the cost of any incoming supply cover is as cost effective as possible.

Eitem Rhif 5 PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG 01/12/2023

DIWEDDARIAD RECRIWTIO A STAFFIO YSGOLION

Y Pwrpas:

Adroddiad i roi'r wybodaeth ddiweddaraf am sefyllfa recriwtio mewn ysgolion ar hyn o bryd. Mae'r adroddiad yn cynnwys-

- ffigyrau recriwtio a chadw;
- ystadegau ar athrawon cyfrwng Cymraeg;
- ystadegau ar nifer y myfyrwyr sy'n gwneud cais am Dystysgrifau Ôl-raddedig a'u cwblhau a
- faint o fyfyrwyr sy'n cwblhau Tystysgrifau Ôl-raddedig drwy gyfrwng y Gymraeg.

Gofynnir i'r Pwyllgor Craffu:-

Adolygu ac asesu'r wybodaeth sydd yn yr Adroddiad a darparu unrhyw argymhellion, sylwadau, neu gyngor i'r Aelod Cabinet a/neu'r Cyfarwyddwr.

Y Rhesymau:

Diweddaru'r Pwyllgor am sefyllfa bresennol recriwtio mewn ysgolion.

Yr Aelod O'r Cabinet Sy'n Gyfrifol Am Y Portffolio:-

Cyng. Glynog Davies - Aelod Cabinet dros Addysg a'r Gymraeg

Y Gyfarwyddiaeth: Addysg a Gwasanaethau Plant	Swyddi:	Rhifau ffôn: Cyfeiriadau E-bost:
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Awdur yr Adroddiad:		
Elin Forsyth	Arweinydd Strategol Effeithiolrwydd Ysgolion	EMForsyth@sirgar.gov.uk



EXECUTIVE SUMMARY

EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE

01/12/2023

RECRUITMENT AND RETENTION IN EDUCATION

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

The purpose of this report is to enable the Education, Young People and the Welsh Language Scrutiny Committee to keep abreast of the current position on school recruitment, in line with their request for information.

Educational and children's services departmental officers are working alongside a consultative group of school leaders and teachers to better understand the recruitment challenge within education and to establish potential solutions and ways ahead.

In addition, all secondary headteachers have been consulted seeking their views on the challenge of recruitment.

The work is being conducted through the Strategic Focus group for Leadership and aims to understand the challenge from a 'Carmarthenshire' perspective, within the context of the national context.

The report focusses on:

1. Understanding the challenge

2. Addressing the challenge:

- Professional development programmes
- Marketing the benefits of working in education in Carmarthenshire
- The Carmarthenshire recruitment process.

3. Recommendations

Overarching Recommendations for consideration:

- 1. **Marketing and media**: Develop a recruitment campaign promoting Carmarthenshire as an attractive place to live and to work within education. Funding for this campaign is required.
- Professional development: Develop a Carmarthenshire Leadership Academy, drawing together all aspects of national and local professional development, mentoring and coaching. Emphasis also required on the robust, wellbeing support that is routinely available for school leaders as well as on Welsh Language development.
- 3. **Recruitment**: Further strengthen the user experience during the recruitment processes, with a particular emphasis on maintaining engagement in the initial stages of job seeking searches



through to the application submission and interview processes. Engage with Higher Education institutions, nationally.

- 4. Addressing the staffing need: consideration needed of sharing or pooling staffing across schools / LA in order to meet demand, for example, teaching assistants, supply staff, business support staff, ALNCO, IT support staff. Consideration also required of split roles, possibly undertaking admin and TA duties. Apprenticeships to be explored as well as flexible working patterns.
- 5. **The Learning offer**: confirm the expectations in relation to the curriculum provision at secondary level to ensure effective and efficient staff/ pupil ratios across schools as well as equity of access to the learning offer.

DETAILED REPORT ATTACHED?	YES



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: A	neirin Tho	mas	F	lead of Educat	ion and Inclusio	n Services
Policy, Crime & Disorder an Equalities	, ,	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	YES	NONE	NONE

2. Finance

Recommendation: **Marketing and media**: Develop a recruitment campaign promoting Carmarthenshire as an attractive place to live and to work within education. Funding for this campaign is required. If the scrutiny committee agrees to this recommendation, relevant funding will need to be sourced.

5. Risk Management Issues

Failing to address the recruitment and retention challenge faced by schools could result in a lack of leadership across Carmarthenshire schools, a lack of teaching staff as well as support / auxiliary staff. (Corporate Risk Register - CRR190028 - School Leadership - Our ability to recruit and retain high quality and resilient school leaders who can respond to and deal with the transformation of education in Wales)

CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED- YES			Include any observations here	
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: THESE ARE DETAILED BELOW:				
Title of Document	File Ref No.	Locations inspection	that the papers are available for public เ	
Education Workforce Statistics		https://www.ewc.wales/site/index.php/en/about-us/policy-and-research/workforce-statistics#school-learning-support-workers		
The Gatsby Report		https://www.bing.com/ck/a?!&&p=24fefbf6782e10b4JmltdHM 9MTcwMDY5NzYwMCZpZ3VpZD0xNmYzZWEzZS1INzgxLT Y3ZjgtMTZiMy1mOTMzZTZmOTY2MmEmaW5zaWQ9NTIw OA&ptn=3&ver=2&hsh=3&fclid=16f3ea3e-e781-67f8-16b3- f933e6f9662a&psq=the+gatsby+report&u=a1aHR0cHM6Ly93 d3cuZ2F0c2J5Lm9yZy51ay9lZHVjYXRpb24vcmVwb3J0cw& ntb=1		
Carmarthenshire Education Department School Staff Report		Ysgol	09-19 Adroddiad Adran Addysg Sir Gar (Staff) - Carmarthenshire Education Department Report ol Staff).pdf.	
Education Workforce Council Research			ducation workforce survey (ewc.wales) ational Leadership Wales (nael.cymru)	



Recriwtio a Chadw Athrawon, Cynorthwywyr Addysgu a Phenaethiaid yn Sir Gaerfyrddin

Recruitment and Retention of Teachers, Teaching Assistants and Headteachers in Carmarthenshire

Rhagfyr 2023 / December 2023



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The purpose of this report is to enable the Education and Children's services scrutiny Committee to keep abreast of the current position on school recruitment, in line with their request for information.

Addressing the challenge

Educational and children's services departmental officers are working alongside a consultative group of school leaders and teachers to better understand the recruitment challenge within education and to establish potential solutions and ways ahead.

In addition, all secondary headteachers have been consulted seeking their views on the challenge of recruitment.

The work is being conducted through the Strategic Focus group for Leadership and aims to understand the challenge from a 'Carmarthenshire' perspective, within the context of the national context.

Dr David Egan of Cardiff metropolitan university is interested in our work and has invited us to contribute to current research that he is undertaking in order to understand the challenges and potential solutions from a national perspective.

Our consultative work has focussed on:

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1.	Understanding the challenge	3 - 15
> >	Addressing the challenge: Professional development programmes Marketing the benefits of working in education in Carmarthenshire The Carmarthenshire recruitment process.	16 - 27
3.	Recommendations	28

Section 1: Understanding the challenge:

This report provides an update on:

- 1. the current workforce within Education in Carmarthenshire
- 2. the current position of recruitment in schools
- 3. recruitment and retention figures
- 4. statistics on Welsh language medium teachers
- 5. statistics on the number of students applying for and completing Post Graduate
- 6. the number of students completing Post Graduate Certificates through the medium of Welsh.
- 7. Current leadership context acting headteachers, federated headteachers, etc
- 8. Current vacancies (temporary or permanent?)

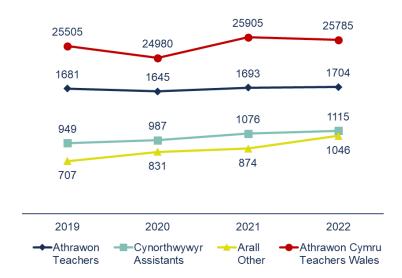
Useful Contextualised information:

Education Workforce Statistics

https://www.ewc.wales/site/index.php/en/about-us/policy-and-research/workforce-statistics#school-learning-support-workers

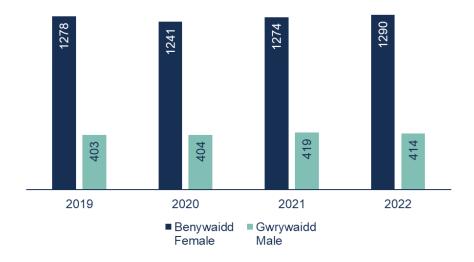
1. The current workforce within education in Carmarthenshire:

Trosolwg o Staff Ysgol Sir Gâr Overview of Carmarthenshire School Staff



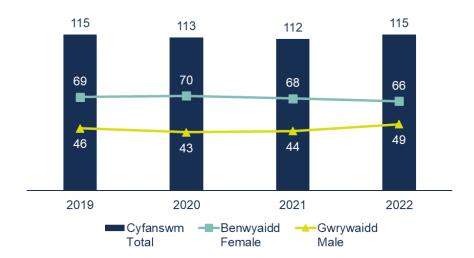
- The number of Teachers in Carmarthenshire has increased from 1,681 in 2019 to 1,704. This is an increase of 1.4% over the period.
- Comparatively, Wales has seen an increase from 25,505 teachers in 2019 to 25,785 in 2022 a 1.1% increase.

Athrawon Sir Gâr gan Rhyw Carmarthenshire Teachers by Sex



- There are three female teachers for each male teacher (3:1).
- This is consistent with the female-male ratio in Wales.

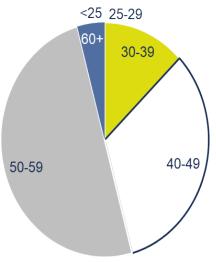
Trosolwg o Bennaethiaid Sir Gâr Overview of Carmarthenshire Heads



- Of the approximate 115 Headteacher roles between 2019 and 2022, the majority have been fulfilled by female staff between 57% and 62%.
- However, the number of Headteacher positions fulfilled by males reached a high of 43% in 2022 and is trending towards equity in the numbers of female and male staff in headship roles.
- Although the number of female teaching staff is significantly more than male, only 5% of all female teachers are Headteachers. However, this is slightly better than the 4.5% in all of Wales.
- Conversely, 12% of male teachers in Carmarthenshire are Headteachers, which is nearly 4% higher than the national rate in Wales 8.3%.

Proffil Oedran Pennaethiaid (2022) Head teacher Age Profile (2022)

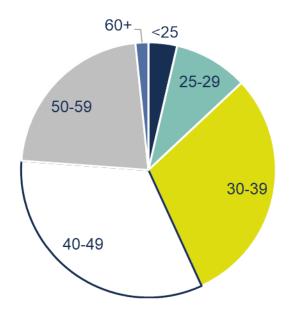
Year	<25	25-29	30-39	40-49	50-59	60+
2019	0.0%	1.0%	7.3%	38.5%	52.1%	1.0%
2020	0.0%	0.0%	9.8%	34.8%	53.3%	2.2%
2021	0.0%	0.0%	11.0%	33.0%	52.7%	3.3%
2022	0.0%	0.0%	12.8%	33.0%	50.0%	4.3%



- Generally, teachers in Carmarthenshire are younger in 2022 than they were in 2019.
- In 2022, over half (56.8%) of teachers are 40 years or older. This is a decrease from 57.3% in 2019.
- By comparison, 54.3% of teachers in Wales were 40 years or older in 2022, up from 50.6% in 2019.
- In 2022, 13% of teachers were under the age of 30. This is a decrease from 13.6% in 2019.
- Nationally, 16% of teachers were under the age of 30 in 2022, down from 16.3% in 2019.

Proffil Oedran Athrawon (2022) Teacher Age Profile (2022)

	<25	25-29	30-39	40-49	50-59	60+
2019	2.0%	11.6%	29.1%	34.9%	20.9%	1.5%
2020	1.8%	10.5%	29.7%	34.5%	21.9%	1.6%
			28.5%			
			30.1%			



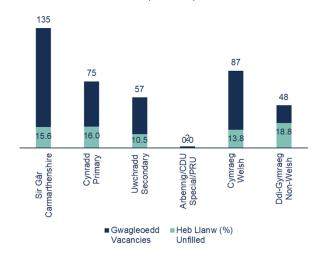
- The age profile of Headteachers in Carmarthenshire is older in 2022 than in 2019.
- This is counter to the trajectory of Headteacher ages in Wales, which has remained relatively static since 2020.
- In 2019, 53.1% of Carmarthenshire Headteachers were 50 years or older, increasing to 54.3% in 2022.
- Across Wales, 46.3% of Headteachers were 50 years or older in 2019, increasing to 51.6% in 2022.
- In 2019, 91.6% of Carmarthenshire Headteachers were 40 years or older, decreasing to 87.3% in 2022.
- Nationally, 90.5% of Headteachers were 40 years or older in 2019, increasing to 92.2% in 2022.

2. The current position of recruitment in schools

- It is becoming increasingly difficult to appoint Headteachers within our schools across the Local Authority.
- There are 9 small schools who don't have enough budget to go out and recruit a full-time non-teaching Headteacher, therefore they currently have Acting Headteachers in place.
- There is a secondary federation that didn't appoint and will need to go out to readvert.
- One primary school has advertised twice and has had one candidate only, therefore will need to advertise for the third time.
- A federation of three small primary schools, have advertised for a Headteacher twice without any suitable candidates applying. The post is out to advert currently for the third time during 2023.
- Nine schools have temporary leadership in place where the Acting Headteachers does not currently hold the NPQH.

3. Recruitment and retention figures

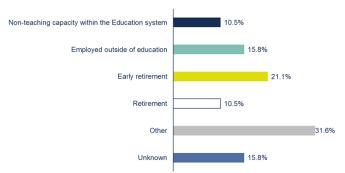
Gwagleoedd a Lefel Heb Llanw (2021-22) Vacancies and Level Unfilled (2021-22)



- In 2021/22, Carmarthenshire schools had 135 vacancies, 21 (15.6%) of which remained unfilled by the end of the reporting period. This is higher than the rate of unfilled vacancies in all of Wales 11.1%.
- In Carmarthenshire Primary schools, 16% of vacancies were unfilled, with 10.5% unfilled in Secondary schools. Across Wales, 6.3% and 13.7% of Primary and Secondary school vacancies (respectively) were unfilled.
- Welsh medium posts made up 64.4% Carmarthenshire's vacancies. This is significantly higher than the all Wales rate of 24.4%.
- Despite these very different percentages, the rates of unfilled vacancies are similar –
 13.8% and 15.1% in Carmarthenshire and Wales respectively.

Retention

Cyrchfannau Athrawon 2021/22 Destinations of Teachers 2021/22

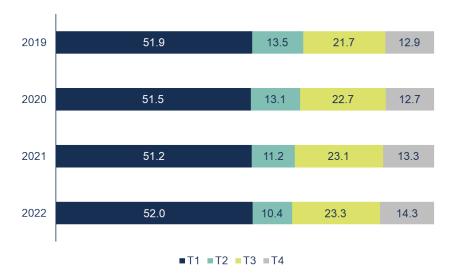


- In 2021/22, 95 Teachers left Carmarthenshire schools 8.1% of all leavers in Wales. This is the second highest number of leavers behind Cardiff (150, 12.8%).
- Of the most recognised reasons for leaving, Retirement (both early and at the
 expected retirement age) is the most common reason for leaving the profession –
 31.6%. This is similar to the national rate of 31.1%.
- In isolation, Early Retirement (21.1%) is the most common reason for leaving, followed by those Employed Outside of Education (15.8%). Again, this is similar to statistics across Wales.

4. Statistics on Welsh language medium Teachers

Teaching of Welsh

Athrawon yn Addysgu Cymraeg - Sir Gâr Teachers Teaching Welsh - Carmarthenshire

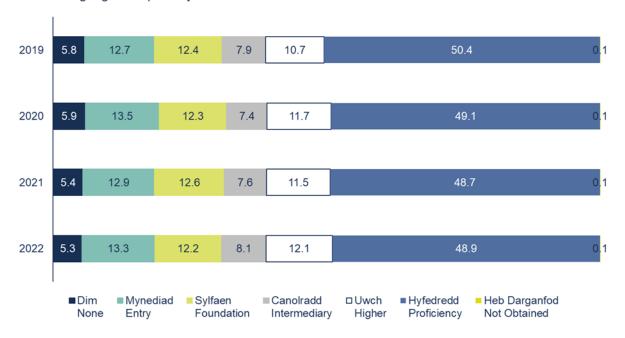


- Over half of Teachers in Carmarthenshire (52%) teach or work through the medium of Welsh (T1), which has remained stable between 2019 and 2022.
- By comparison, only 25% of Teachers in Wales teach or work through the medium of Welsh, a slight increase from 2019 (24.5%)

- In 2022, further 14.3% Teachers teach Welsh as a subject only (T4), an increase from 12.9% from 2019.
- Across Wales, an additional 29.9% taught Welsh as a subject in 2022, which has been consistent since 2019.
- In total, 63.3% of Teachers in Carmarthenshire teach or work through Welsh, including teaching of Welsh as a subject in 2022 (T1 and T4). This is a slight decrease since 2019, where the county had 64.8% in 2019.
- Wales as a whole has seen a small increase in those Teachers that are actively teaching through Welsh from 54.4% in 2019 to 54.9% in 2022.
- In 2022, when including those Teachers that are able/qualified to teach through the medium of Welsh but not currently doing so (T2), 76.6% of Carmarthenshire Teachers are qualified or able to teach or work through the medium of Welsh (T1, T2, and T4). In 2019, this was 78.3%.
- Nationally, this figure has also had a slight decrease from 61.3% in 2019 to 61% in 2022.

Welsh Language Proficiency

Cymwysedd Iaith Gymraeg Athrawon - Sir Gâr Welsh Language Competency of Teachers - Carmarthenshire



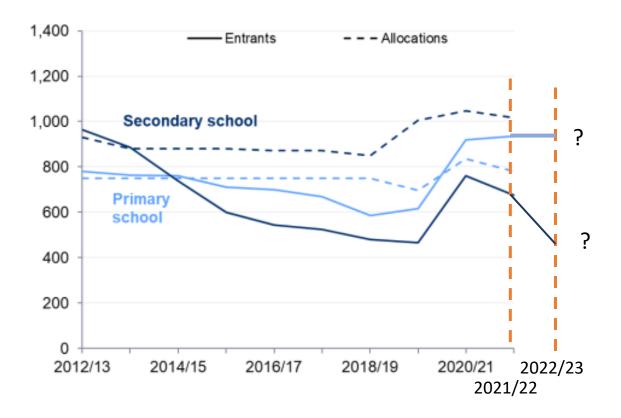
- The percentage of Carmarthenshire Teachers proficient in Welsh has steadily decreased over four years from 50.4% (2019) to 48.9% (2022)
- There has been a slight increase in this group across Wales, from 23.9% in 2019 to 24.2% in 2022.
- Teachers Intermediary and Higher competence have increased between 2019 and 2022, 7.9% to 8.1% (Intermediary) and 10.7% to 12.1% (High) respectively.

- In Wales, the level of High competence Welsh speaking Teachers has stagnated 6.7% in 2019 to 6.8% in 2022. While Intermediary has decreased from 8.1% in 2019 to 7.6% in 2022.
- The percentage of Entry level Welsh speaking Teachers has increased between 2019 and 2022 from 12.7% to 13.3%
- Similar gains have been made across Wales, from 12.7% to 13.3%.
- The number of Teachers in Carmarthenshire with no Welsh language skills is slowly decreasing 5.8% in 2019 to 5.3% in 2022.
- Wales has seen a similar trajectory from 18.1% in 2019 to 17.1%.

5. Statistics on the number of students applying for and completing Postgraduate

Context:

- Information for ITE courses starting in September 2023 is not available yet.
- The data used here is from Stats Wales (last updated to 2021/22) and Education Workforce Council (updated to 2022/23).
- 2022-23 is the first year that the language medium of training has been recorded for students completing a postgraduate ITE course. This will be recorded in future years.
- Some anecdotal information is included based on conversations with UWTSD,
 Swansea University and UWIC.



- The number of students commencing Primary ITE (entrants) has been higher than the initial allocated places since 2020/21.
- Entrants to Secondary ITE have been much lower than the allocated places since 2014/15.
- Anecdotal information indicates applications for Primary ITE courses remain highmany good quality primary applicants are turned away. This is not the case for secondary courses.
- The total number of students on ITE in Universities has declined since 2012-13, apart from a rise during the Covid period.
- In 2021/22, the overall number on ITE courses was slightly higher than 2014/15, however, recent anecdotal data suggests this has dropped.
- Anecdotal information for 2023/24 indicates that the numbers for secondary, especially for WM, are lower again than in 2022/23.

1. ITE student results (Wales) - academic year 2022-23 (5 year trend)

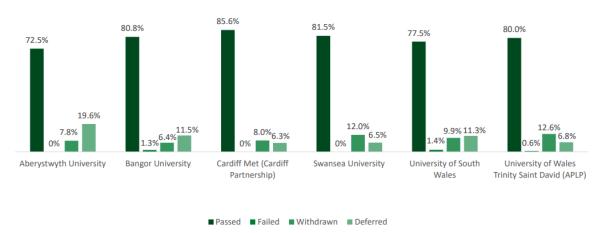
	2018	3-19	201	9-20	202	0-21	2021-22		2022-23	
	Number	%	Number	%	Number	%	Number	%	Number	%
Passed ¹	894	80	970	83.4	1,208	79.9	1,101	82.3	1,034	82.1
Failed	22	2	15	1.3	19	1.3	12	0.9	5	0.4
Deferred	104	9.3	89	7.7	88	5.8	100	7.5	120	9.5
Withdrawn	97	8.7	89	7.7	138	9.1	121	9.0	101	8.0
WG Scheme (COVID²)					58	3.8	4	0.3		
Total	1,117	100	1,163	100	1,511	100	1,338	100	1,260	100
Total passes received ³	903	80.2	975	83.5	1,231	80.2	1,131	82.7	1,054	82.3
Overall total	1,126	100	1,168	100	1,534	100	1,368	100	1,280	100
							'			
Primary trained	515	57.0	570	58.5	627	50.9	627	55.4	676	64.1
Secondary trained	388	43.0	405	41.5	604	49.1	504	44.6	378	35.9
Total passes received ³	903	100	975	100	1,231	100	1,131	100	1,054	100

- The proportion of passes remains around 82%.
- Deferrals have increased very slightly since 2018-19.
- The proportion of primary to secondary trainees has shifted from 57% / 43% in 2018-19 to 64% / 36% in 2022-23.

2. ITE student results (Wales) - academic year 2022-23 by partnership

	Pas	Passed		Failed		Withdrawn		Deferred		Total	
	Number	%	Number	%	Number	%	Number	%	Number	%	
Aberystwyth University	37	72.5	0	0	4	7.8	10	19.6	51	100	
Bangor University	126	80.8	2	1.3	10	6.4	18	11.5	156	100	
Cardiff Met (Cardiff Partnership)	501	85.6	0	0	47	8.0	37	6.3	585	100	
Swansea University	75	81.5	0	0	11	12.0	6	6.5	92	100	
University of South Wales	55	77.5	1	1.4	7	9.9	8	11.3	71	100	
University of Wales Trinity Saint David (APLP)	260	80.0	2	0.6	41	12.6	22	6.8	325	100	
Total From Institutions ¹	1,054	82.3	5	0.4	120	9.4	101	7.9	1,280	100	

¹ Note: The Council may receive separate notifications of passes during the academic year for NQTs who have been recorded as deferred in the above table. The above figures are based on results received as at 01 August 2023.



- Around 10% of secondary PGCE students withdrew in 2022-23, with the withdrawal rates (~12%) from Swansea University and UWTSD being higher than other institutions.
- Deferrals in Aberystwyth University are proportionately higher.
- These statistics might suggest a more challenged picture for the Carmarthenshire area in terms of numbers of successful ITE completion.

6. The number of students completing Post Graduate Certificates through the medium of Welsh.

Table F.1: Entrants onto ITE courses in Wales by course language and school level, 2016/17 to 2021/22

	School Level	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Training to teach in Welsh	Primary School	150	145	110	95	145	190	210
	Secondary school	95	90	100	75	90	145	110
	All	245	235	210	175	235	335	325
Not training to teach in Welsh	All	1,065	1,010	990	890	840	1,345	1,290

- The number of entrants training to teach in Welsh at primary school level was at its highest in 2021/22 (and continues to be strong)
- The number of entrants training to teach in Welsh at secondary school level was lower in 2021/22 than in 2020/21 (but still higher than every other year since 2015/16).
- Anecdotal information for 2023/24 indicates that the numbers for secondary, especially for WM, are lower again than in 2022/23.

4. ITE student results (Wales) - academic year 2022-23 by course type and language medium of training

	Postgrad	Total			
	Welsh language medium	English language medium	Number	%	
Passed	79	388	467	87.3	
Failed	1	1	2	0.4	
Withdrawn	3	33	36	6.7	
Deferred	3	27	30	5.6	
Total	86	449	535	100	

	Postgrad	uate secondary students	Total		
	Welsh language medium	English language medium	Number	%	
Passed	57	322	379	83.3	
Failed	0	1	1	0.2	
Withdrawn	2	34	36	7.9	
Deferred	10	29	39	8.6	
Total	69	386	455	100	

- 2022-23 is the first year that the language medium of training has been recorded for students completing a postgraduate ITE course. This will be recorded in future years.
- The following shows outcomes for the Secondary ITE by subject for 2022-23 only.

	Passed	Failed	Withdrawn	Deferred	Total	Total %	Total Welsh language medium	Total English language medium
Art	16	0	1	0	17	3.7	3	14
Art and Design	11	0	1	0	12	2.6	1	11
Biology	22	0	4	3	29	6.4	0	29
Business Studies	2	0	1	0	3	0.7	0	3
Chemistry	8	0	3	2	13	2.9	0	13
Combined/General Science	23	0	1	0	24	5.3	3	21
Computer Science	4	0	0	0	4	0.9	0	4
Design and Technology	17	0	0	0	17	3.7	0	17
Design and Technology Ed	1	0	0	0	1	0.2	0	1
Design Studies	3	0	0	0	3	0.7	0	3
Drama	20	0	1	4	25	5.5	4	21
English	28	0	1	6	35	7.7	3	32
English Studies	20	0	2	2	24	5.3	0	24
French	1	0	0	0	1	0.2	0	1
Geography	16	0	2	1	19	4.2	3	16
History	43	0	4	5	52	11.4	10	42
Information Technology	5	0	1	1	7	1.5	1	6
Mathematics	33	0	7	2	42	9.2	4	38
Modern Foreign Languages	8	0	0	0	8	1.8	1	7
Modern Languages	6	0	1	1	8	1.8	0	8
Music	9	0	2	0	11	2.4	1	10
Outdoor Activities	1	0	0	0	1	0.2	1	0
Physical Education	52	0	2	2	56	12.3	13	43
Physics	3	0	0	1	4	0.9	1	3
Religious Education	16	1	2	5	24	5.3	6	18
Welsh	11	0	0	3	14	3.1	14	0
Welsh Language	0	0	0	1	1	0.2	0	1
Total	379	1	36	39	455	100	69	386

- Low numbers for Welsh Medium most subjects across the board.
- Low numbers for English Medium in Business, Computer Sci, DT, MFL, IT, Physics & Welsh.

7. Current leadership context – Acting Headteachers, Federated Headteachers, etc

Current Leadership Context	Number of schools
Primary school, permanent full time Headteacher	43
Secondary school, permanent full time Headteacher	9
Primary Soft Federation / Partnership	16
Primary Formal federation.	8
Primary schools without permanent leadership and an acting Headteacher in place.	30
Secondary schools without permanent leadership and an acting Headteacher in place.	3

8. Current vacancies

This information is not available within the Local Authority currently.

Section 2: Addressing the challenge:

- Professional development programmes
- Marketing the benefits of working in education in Carmarthenshire
- > The Carmarthenshire recruitment process.

Professional Development:

Recruitment into leadership roles is a national challenge. In addition to the national leadership development programmes, we are devising a Carmarthenshire strategy to address the following question:

How can we better encourage and support teachers to become effective middle leaders and to progress to senior leadership roles and headship in our schools?

The consultation group has taken into account the following national and local strategies, guidance and professional standards:

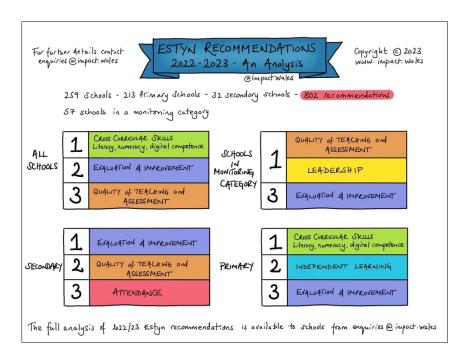
- National Mission Objective 4 :
 - <u>Objective 4:</u> High-quality teaching and leadership, where everyone benefits from the best professional learning so that they can support the success of all learners, particularly those who are socio-economically disadvantaged.
 - What we will do: Guaranteed career-long professional learning and support for all staff, from initial training through to leadership, focused on realising the four purposes of the curriculum, and capacity and capability to support the success of all learners.
- National Leadership Pathways (delivered by Partneriaeth)
- Schools as a Learning Organisation
- Professional Standards
- Self evaluation and school improvement guidance <u>School improvement guidance:</u> <u>framework for evaluation, improvement and accountability Hwb (gov.wales)</u>
- CCC 10 year plan / purpose pieces :
 - We will work as one team for the benefit of our children
 - We will support our children and young people by recruiting, developing, retaining and valuing the best leaders, teachers and staff. We will respect our staff and commit to ensuring their wellbeing.
 - We will develop as an effective and efficient learning organisation for the benefit of our children young people and staff,
 - We will further develop and strengthen our partnership workingwith departments and organisations.
- National Academy for Leadership

What is Professional learning and why is it imporant?

Profesional Learning supports the delivery of high standards and aspirations for all learners. Effective school leadership is highlighted by researchers, practitioners, and political representatives as essential if schools are to meet future requirements and fulfil their mission to support the success of all learners.

There is growing insight into the importance of school leadership for the quality and development of schools, and it is widely recognised that leadership is second only to classroom teaching in its impact on student learning (Leithwood et al., 2020). This knowledge reinforces and highlights the importance of school leaders' professional development. Bush (2018) argues that acquiring leadership skills should be a deliberate, rather than an incidental, process. Therefore, guaranteed career-long professional learning and support for all staff, from initial training through to leadership, focused on realising the four purposes of the curriculum, and capacity and capability is of utmost importance.

This is supported in Impact Wales ESTYN school's recommendation analysis for 2022-23 which demonstrates the importance of strong leadership across our schools at all levels in order to secure improvement:



Our local ESTYN picture aligns with the national picture above.

What is the current Professional entitlement that supports the developent of leadership in our schools?

Practitioners currently have access to a wide and varied professional learning offer to support their continued development in accordance with the **professional standards for teaching**, leadership and assisting teaching.

The education consortia are key partners in the delivery of these professional learning opportunities which have been developed and recognised nationally and are delivered on a regional basis – via Partneriaeth.

National / Regional Professional learning for leaders

A comprehensive programme of leadership development is on offer to all school leaders across Wales and is in line with professional standards for leadership.

The current national offer for leaders includes:

- Middle Leadership Development Programme
- Senior Leader Development Programme
- *Aspiring Headteacher Development Programme preparation for the NPQH. *This is currently being reviewed*
- Newly Appointed and Acting Headteacher Programme
- Experienced Headteacher Programme

These programmes have been endorsed by the National Academy for Educational Leadership and the Middle Leadership Development and Senior Leader Development Programmes also have an accreditation option through ILM.



*National professional qualification for headship

In Wales it is a statutory requirement for anyone serving as a headteacher to hold the National Professional Qualification for Headship (NPQH).

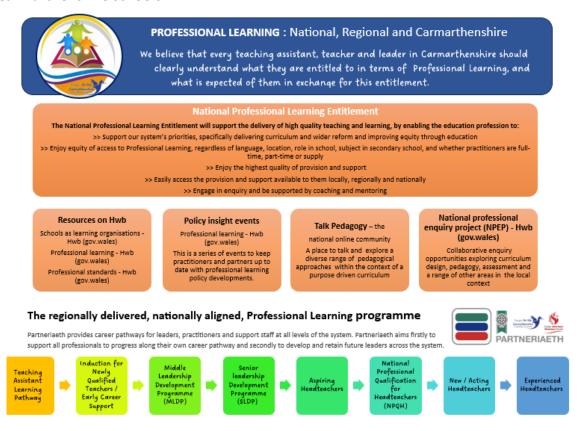
The arrangements for school leaders to achieve the National Professional Qualification for Headteachers (NPQH) have now changed and can no longer be pursued through participation on the Aspiring Headteachers Development Programme. The participants currently on the Aspiring Headteachers Development Programme, who commenced the programme in January 2023, will be the last to go through to NPQH assessment following participation in the programme in this current format. Welsh Government, in collaboration with other stakeholders are in the process of developing new NPQH arrangements, by which a new programme will be in place for Autumn 2024. Further details about this new NPQH programme will be issued in due course.

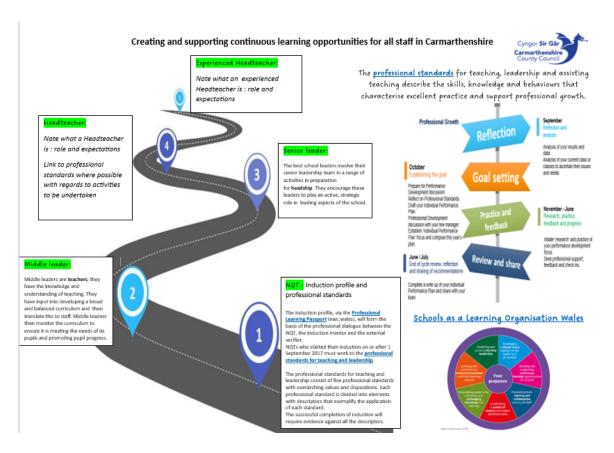
Senior leaders within our schools who have the NPQH qualification but are NOT in a substansive headteacher role *data based on 65 responses to a questionaire in January 2022 Secondary **Specialist** Primary settings setting settings Number of senior Welsh 12 2 leaders who medium currently have the NPQH **English** 3 3 0 qualification medium Number of senior Welsh 2 (1 of whom 2 leaders currently medium are currently undertaking the acting **NPQH** headteacher) assessment -3 English 6 (2 of whom 1 ALN specialist 2024 medium are currently acting

Latest statistics on the education workforce in Wales published on September 5th 2023 by the EWC notes that, nationally, only 82% of headteachers have the NPQH, with 33.6% of deputies and 12.4% of assistant heads. In light of the above, succession planning for the future will be a national challenge.

headteachers)

Outline of the current Professional learning entitlement: developing leadership in our Carmarthenshire schools:





Carmarthenshire Professional Learning opportunities for leadership development in our schools:

- Taking the next steps into leadership programme: Supporting partitioners to reflect on their leadership professional standards and to consider the next steps in their leadership development. Supports the application process for national leadership programmes and senior leadership posts. Utilise the CCC / national Pilot 'Thinqi' in tracking this development.
- New and Acting Headteacher Professional Learning: In addition to being assigned an
 experienced headteacher from within the LEA as a mentor, to support new headteachers
 in their role, all new and acting headteachers are offered the following induction sessions
 during their first year in post:
 - 15.9.23 Information systems, GDPR & Admissions
 - 24.10.23 Safeguarding, Attendance, ECPS & Behaviour
 - 28.11.23 HR, Occ Health, Wellbeing & Governance
 - 31.01.24 Inclusion, Equity, TAF, MEAS & Traveller Services
 - 23.04.24 School Improvement, SEP, PM, SLO & Networks

These provide an insight into aspects of leadership and management and an opportuity to network with colleagues in a similar position and to have a safe space to discuss issues.

Strengthening Monitoring and Improvement planning at all levels of leadership:

- Targeted PL for HT Self evaluation and school improvement: how to write an effective School Development Plan. Summer term 2023 and September 2023
- Targeted PL for Senior Leaders Self-evaluation and school improvement how to monitor, evaluate and plan for improvement effectively. 09+10/01/2024
- Targeted PL for Middle Leaders Self-evaluation and school improvement how to monitor, evaluate and plan for improvement effectively. 09+10/04/2024
- Development of the **Self-evaluation and improvement Platform:** a resource to support School and Local Authority Leaders in securing improvement in our schools and share good practice.
- The development of a Performance Managment / Development policy
- This model policy has been developed and produced in collaboration with the three Local Authorities (Carmarthenshire County Council, Pembrokeshire County Council and City and County of Swansea) within the Partneriaeth Consortia and a consultation is currently being carried out with school leaders on the model policy.

- This model policy refers to the statutory arrangements for the performance management
 of teachers and headteachers using a 'Professional/Performance Development Model',
 therefore in this policy 'performance management' has been replaced with 'Performance
 Development; a different perspective and a new direction designed to challenge thinking,
 promote deep reflection, collaboration and change for the better.
- Effective performance development is an essential part of securing effective teaching and leadership. The performance development model requires a desire and willingness to engage in continued professional development. The model enables leaders to support each other so that the school benefits from the highest quality leadership. This cannot be achieved by professional learning alone. Performance development is designed to change the way we view accountability and professional development. It is a process that requires a commitment from all staff to engage actively and cognitively in order to seek further growth in professional knowledge and development. There is a shared sense of belief and pride that staff can be the very best, driven by a sense of moral purpose and a desire to continually improve.

Professional development is regarded as a key driver not only to staff development, but also to recruitment, retention, wellbeing, and school improvement.

Recommendations: Professional development programmes:

CCC provision:

- Develop a Leadership academy.
- Develop effective senior and middle leadership professional learning opportunities to develop the quality of distributed leadership and management across the schools to ensure high expectations, high quality leadership and high standards.
- Establish a Deputy/Senior leaders network. Up skill and prepare future HT's in developing their knowledge, understanding, skills and experience in both strategic and operational leaderships aspects. Model learning leadership, distribute leadership and help grow other leaders.
- Cluster working / Collaboration and peer working
- Consideration needed of the broader challenges addressed by school leaders including the effectiveness of governors, recruiting to 'shortage subjects' and the impact of LA systems such as HR links.
- Build on the secondary CASH model to create networks for primary leaders i.e., either a cluster model or area model. Opportunity to network, share practice, improve wellbeing and enhance self improving schools.
- Building on commitment, not compliance, with representatives from the school leadership profession involved in the formulation and development of strategy / frameworks.
- Revise the PL offer by Partneriaeth and the LEA to ensure that they are bespoke and meet the needs of the school. Less is more.

- Create a one-page overview with links to the PL to ensure clarity around the offering and ease of access.
- Consider the value of the national apprenticeship scheme in developing teaching assistants, business managers and IT support staff.
- Review current Performance Management policy to ensure that it nurtures and grows leaders according to their stage of development. Align with the national standards for professional development. GROW model.
- WESP / Welsh language Substantial development needed in the Professional Development of Welsh medium staff to support the implementation of the WESP. Financial obligations to meet these are challenging.
- CCC MEP programme. Do current schools' varying demographics / size allow structure to foster, develop and support leaders effectively? Larger school structures allow leadership development pathways within the schools, where effective leadership is modelled, grown and supported.

Regional/National provision:

- Develop an ALN senior leaders' programme
- Embed the principles of an SLO across all PL to facilitate continuous self-improving establishments. Not sit in silo
- Coaching and mentoring PL for all senior and experienced leaders. Up skill existing HT's
 and future leaders to empower staff to devise new ideas and creative solutions. This will
 build confidence, self-esteem, inspire, empower and engage future leaders and ensure
 innovation.
- WG progress in developing Professional Learning entitlement:

Professional development and review

'We have worked with practitioners and education workforce unions to develop revised performance management guidance which will be published by the end of the year. Revised guidance will set out a flexible process in which practitioners take responsibility for their own development and the school provides the time and space required through effective use of the professional learning grant. *Jeremy Miles MS, Minister for Education and Welsh Language* Cabinet Statement Update - reducing workload and bureaucracy for school staff 09/11/23 Written Statement: Update - reducing workload and bureaucracy for school staff (9 November 2023) | GOV.WALES

Addressing the challenge: Marketing

The consultation group has reflected on current marketing and promotion of education within Carmarthenshire.

To ensure that succession planning for the future workforce is suitably addressed the following need to be considered:

- Working within education as a career
- ➤ Working specifically within Education in Carmarthenshire

Recommendations: Marketing and communication:

- 1. Support is required from the marketing and media team. Funding for this support to be agreed.
- 2. Promote Carmarthenshire as 'the' place to work within education and 'the' place to live.
- 3. Utilise the education profession to promote themselves. How is education promoted amongst learners as a career of choice?
- 4. Consider how effectively recruitment systems promote and market Carmarthenshire as a location of choice? How can individual schools be supported to promote their school environments, culture, and ethos? Refine the 'information packs', template letters etc.
- 5. How does social media play its role in marketing working within the education sector?
- Connect with further and higher education establishments. Consider a roadshow, promoting the benefits of working within Carmarthenshire across PGCE courses, UWTSD and Swansea, Cardiff, Bangor and Aberystwyth too.
- 7. Consider 'Market place' event for November 2024 multifaceted event, promoting Carmarthenshire as a place to live and work.

Addressing the Challenge: The Recruitment process:

Recruitment of headteachers, teachers and all school-based staff remains the responsibility of governing bodies in Wales.

The consultative group has considered the current recruitment processes, aiming to strengthen processes considering current recruitment challenges as well as anticipated challenges.

Advice and guidance is available for school leaders from the Human resource team when undertaking recruitment processes. This is clearly shared via the CCC intranet. In addition, designated human resource officers provide valuable bespoke advice for school leaders. Delays within the recruitment processes and led to challenges for schools. This is being robustly addressed via the introduction of the updated Oreo recruitment process which aims to ensure efficient and effective ways fo working when recruiting.

A key priority for Carmarthenshire is to secure effective school leaders across our schools. Comprehensive guidance is available for governing bodies when appointing a headteacher, with processes supported robustly by the human resource and school improvement teams. The guidance provides a framework that enables governing bodies to work in partnership with the Local Authority to make effective appointments and ensures that processes followed are objective and rigorous, complying with legal requirements.

How long does it take to appoint a Headteacher?

From the date a resignation is received it can take several months before the actual appointment is made. Time must be allowed for the following:

- Adequate notification periods between meetings this is necessary to ensure Governors and Officers are available to attend.
- Advertising strict deadlines apply when placing adverts in the national media. The Chair of the Selection Panel is responsible for approving the advert as the cost is borne by the school's budget.
- Venue it is the responsibility of the Selection Panel to find and fund a suitable venue to hold the interviews.
- It is therefore advisable to start planning the recruitment and selection process as soon as a resignation letter has been received.

Will the Governing Body and Selection Panel be supported throughout this process?

 Yes, throughout the process, Officers from the Local Authority's School Effectiveness and Human Resources Teams will be present at all meetings to support the Governing Body as required.

Resignation deadlines

There are three resignation deadlines throughout the academic year and these are listed below for both Headteachers and Deputy Headteachers. Headteachers are required to give an extra month's notice of their intention to resign or retire.

Dyddiad Cau ar gyfer Ymddiswyddo / Resignation Deadline					
Pennaeth / Dirprwy Bennae Headteacher Deputy Headteacher					
Ddiwedd Tymor y Gwanwyn (Pasg) / End of the Spring Term (Easter)	31 Ionawr / January	28/9 Chwefror / February			
Diwedd Tymor yr Haf (31 August) / End of the Summer Term (31 August)	30 Ebrill / April	31 Mai / May			
Diwedd Tymor yr Hydref (31 Rhagfyr) / End of the Autumn Term (31 December)	30 Medi / September	31 Hydref / October			

The selection process and related procedures must be conducted within the legal framework for the appointment of Headteachers as defined in the Staffing of Maintained Schools (Wales) Regulations 2006.

In the interests of transparency, equality of opportunity and in accordance with Local Authority guidelines for Governors, the Governing Body is advised that the Selection Panel should meet to:

- Agree a Job Profile, Person Specification and an advertisement for the post.
- Shortlist suitable candidates in accordance with the person specification.
- Agree the format of the interview, tasks and questions to be used.
- Interview selected candidates.
- Where considered appropriate, recommend to the full Governing Body appointment of one of the candidates.

In all schools, the Director of Education & Children's Services or their representative(s) is entitled to attend relevant meetings of the Selection Panel to offer professional advice. The Governing Body has a duty to consider the Director of Education & Children's Services' advice before making a decision.

The consultation group has:

- Been briefed on the current recruitment processes and how these have evolved over the last 5 years in response to system wide feedback. This includes an overview of the new 'Oleeo' recruitment systems.
- Considered the experience of potential applicants. How appealing are job advertisements? How well does the recruitment process engage with potential applicants? How enticing is the information shared in relation to the individual school and also in relation to living in Carmarthenshire also.
- Consulted with successful and unsuccessful candidates to gain an understanding of their experiences. Initial feedback highlights the value and rigour of the recruitment processes. This work is ongoing. Further analysis of candidates' strengths and areas for development required and how well these professionals are supported to further develop.
- Reflected on the interview processes. Recruitment processes within Carmarthenshire are robust, standardised and ensure an evidence-based approach to recruitment, as outlined above. The changes implemented to the recruitment process over the last 12 months, such as the withdrawal of online assessment tasks and role plays are welcomed. Governing bodies are well supported and are provided with a comprehensive range of questions, linked to the professional standards for school leaders, from which they can select, or further develop, to ensure that they glean the information required to align to their school's context, ethos and vision. Additional developments are required to ensure that initial information shared, template letters etc are engaging. See marketing recommendations.

Recommendations in relation to the Recruitment processes :

- Market the interview processes accurately, aiming to 'myth bust'. Ensure that 'language' does not dissuade candidates.
- Consider adding a broader range of questions to the governor guidance.
- Ensure that the professional development support overtime, prepares potential candidates well for interview processes.
- Explore apprenticeship schemes, particularly in relation to teaching assistants, business support managers and IT support staff.
- Recruitment policy: review the current recruitment policy to ensure that it is appealing for future leaders.

Overarching Recommendations for consideration:

- Marketing and media: Develop a recruitment campaign promoting Carmarthenshire
 as an attractive place to live and to work within education. Funding for this campaign
 is required.
- Professional development: Develop a Carmarthenshire Leadership Academy, drawing together all aspects of national and local professional development, mentoring and coaching. Emphasis also required on the robust, wellbeing support that is routinely available for school leaders as well as on Welsh Language development.
- 3. **Recruitment**: Further strengthen the user experience during the recruitment processes, with a particular emphasis on maintaining engagement in the initial stages of job seeking searches through to the application submission and interview processes. Engage with Higher Education institutions, nationally.
- 4. Addressing the staffing need: consideration needed of sharing or pooling staffing across schools / LA in order to meet demand, for example, teaching assistants, supply staff, business support staff, ALNCO, IT support staff. Consideration also required of split roles, possibly undertaking admin and TA duties. Apprenticeships to be explored as well as flexible working patterns.
- 5. **The Learning offer**: confirm the expectations in relation to the curriculum provision at secondary level to ensure effective and efficient staff/ pupil ratios across schools as well as equity of access to the learning offer.

Prioritisation:

Phase 1 – Middle to senior leaders and headteachers.

Phase 2 – Business managers and IT managers

Phase 3 – Secondary specialists in shortage subjects, including Welsh language

Phase 3 – Pupils to NQTs to Teachers to middle leaders.

PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG 01/12/2023

Y GWASANAETH CERDDORIAETH

Y Pwrpas:

Mae'r Pwyllgor Craffu wedi gofyn am drosolwg o swyddogaethau'r Gwasanaeth Cerdd i ddatblygu eu dealltwriaeth o'r ddarpariaeth a gyflwynwyd.

Gofynnir i'r Pwyllgor Craffu:-

Adolygu ac asesu'r wybodaeth a gynhwysir yn yr adroddiad a darparu unrhyw argymhellion, sylwadau neu gyngor i'r Aelod Cabinet a/neu'r Cyfarwyddwr.

Rheswm (rhesymau)

I ddiweddaru'r Pwyllgor ar waith y Gwasanaeth ac i adolygu Gwasanaeth Cerdd Sir Gaerfyrddin.

Deiliad Portffolio Aelodau'r Cabinet:-

Glynog Davies - Aelod Cabinet dros Addysg a'r Gymraeg

Gyfarwyddiaeth: Addysg a Gwasanaethau Plant	Dynodiadau:	Tel Nos. Cyfeiriadau E-bost:
Enw'r Pennaeth:		
Aneirin Thomas	Pennaeth Addysg a Chynhwysiant	ARThomas@sirgar.gov.uk
Awdur yr Adroddiad: Gareth Kirby Elin Forsyth	Cydlynydd y Gwasanaeth Cerdd	GKirby@sirgar.gov.uk EMForsyth@sirgar.gov.uk
	Arweinydd Strategol ar gyfer Effeithiolrwydd Ysgolion.	



EXECUTIVE SUMMARY EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE

01/12/2023

THE MUSIC SERVICE

1	BRIEF SUMMA	ARY OF	PURPOSE	OF REPORT
		717 I OI	FUNFUGE	OI INEFORT

Purpose:

The scrutiny committee has requested an overview of the functions of the Music service to develop their understanding of the provision delivered.

The report contains an overview of the statutory and non-statutory service delivery and its impact on pupils. This includes an overview of the benefits of a music / expressive arts education from a health and wellbeing perspective.

DETAILED REPORT ATTACHED ?	YES



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Aneirin Thomas Head of Education and Inclusion Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED

Include any observations here

YES

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THERE ARE NONE



Gwasanaeth Cerdd Sir Gâr Carmarthenshire Music Service

Rhagfyr 2023 / December 2023



sirgar.llyw.cymru carmarthenshire.gov.wales



Carmarthenshire Music Service provides peripatetic music support to over 85 schools across the county of Carmarthenshire. Currently over 3,500 learners receive tuition on a weekly basis via a range of instrumental and vocal opportunities as well as curriculum support at Key Stage 2.

The service currently employs 30 members of staff which is a mixture of full-time and part-time employees (22.2 FTE).

Music Service staff provide tuition to schools for a minimum of 36 weeks in each academic year. Outside of directed time, where staff support weekly ensemble rehearsals, staff are teaching to capacity within schools and settings.

The Music Service works closely with head teachers and school-based staff to deliver a music programme that is engaging for all learners. This will help our young people realise the four purposes of Curriculum for Wales, enabling them to become:

- ambitious, capable learners, ready to learn throughout their lives
- enterprising, creative contributors, ready to play a full part in life and work
- ethically, informed citizens of Wales and the world
- healthy, confident individuals, ready to lead a fulfilling life as valued members of society.

The Importance of Music

Music education is important for a variety of reasons, as it offers numerous benefits to individuals and society as a whole. Here are some key reasons why music education is vital to learners in our county:

- 1. **Cognitive Development:** Learning music involves various cognitive processes such as memory, attention, and problem-solving. It has been linked to improved academic performance, particularly in subjects like mathematics and language.
- 2. **Emotional and Social Skills:** Music provides a unique platform for self-expression and emotional exploration. Through music education, individuals learn to express themselves creatively, understand and convey emotions, and collaborate with others in group settings, fostering social skills and teamwork.
- 3. **Discipline and Time Management:** Learning an instrument or participating in a music ensemble requires discipline and regular practice. This helps students develop good habits of time management, perseverance, and a strong work ethic.
- 4. **Enhanced Motor Skills:** Playing musical instruments involves the use of fine and gross motor skills. This can contribute to the development of coordination and dexterity, benefiting both physical and cognitive aspects of a person's development.
- 5. **Cultural Appreciation:** Music education exposes individuals to a variety of musical styles and traditions, promoting an understanding and appreciation of different cultures and histories. This can contribute to a more culturally aware and openminded society. The unique culture of Wales includes our rich heritage of singing which is nurtured from a young age in our county.



- 6. **Confidence Building:** Achieving proficiency in music can boost a person's self-esteem and confidence. Performing in front of others, whether in a small group or a larger audience, helps individuals overcome stage fright and develop confidence in their abilities.
- 7. **Creativity and Critical Thinking:** Music encourages creativity and originality. It stimulates the imagination and helps individuals think outside the box. Additionally, the process of learning and creating music involves critical thinking skills, as musicians make decisions about interpretation, expression, and technique.
- 8. **Stress Reduction and Well-being:** Music has therapeutic qualities and can be a source of stress relief. Engaging with music through playing instruments or singing can have positive effects on mental health and overall well-being.
- 9. **Lifelong Enjoyment:** Music education lays the foundation for a lifelong enjoyment and appreciation of music. Whether individuals become professional musicians or simply continue to engage with music as a hobby, the skills and appreciation developed during music education can last a lifetime.
- 10. **Community Building:** Music brings people together. Group performances, ensembles, and choirs create a sense of community and shared accomplishment. This fosters social connections and a sense of belonging.

National Plan for Music Education

The National Plan for Music Education sits alongside the new Curriculum for Wales. Music is the only subject within the Expressive Arts Area of Learning and Experience (AoLE) that has been provided with its own national strategy for learners in Wales. The National Plan for Music Education is statutory.

The National Music Service <u>does not</u> have any operational involvement in the 'day to day' management of Carmarthenshire Music Service. All elements of the new national plan are being delivered by Carmarthenshire Music Service as well as any associated support and training.

Carmarthenshire County Council has supported the successes of the Music Service over many years which is why we have such a sector leading provision for our pupils. Many other authorities in Wales are now in the process of developing strategies to respond to the requirements of the plan with one authority required to re-start a county Music Service after an absence of over 20 years.

The National Plan for Music Education requires Music Services in Wales to provide extended support for music-making under three key headings:

- Music In Schools This includes programmes of study within four areas: First Experiences, Live Music Experiences, Music Tuition and Music Pathways.
- Schools, Settings and Wider Communities This element focuses on the delivery of the Curriculum for Wales including equity, diversity and inclusion as well as music for lifelong learning, health and well-being.



 Music Outside of Schools – This includes making music with others, focusing on music activities and ensembles as well as performance and creative industries training.

Carmarthenshire Music Service has a significant amount of responsibility in realising the aims of the national plan for Music Education in addition to providing weekly instrument tuition, vocal tuition and ensemble opportunities for the learners in Carmarthenshire. The WLGA has committed to providing a grant for one more year to assist with this provision, however, it significantly underestimates the cost of provision in rural authorities such as Carmarthenshire.

The National Music Service for Wales is required to monitor and report on the delivery of the plan, including developing an evaluation strategy identifying baseline data and key outcomes to measure the impact of this work programme. A survey is carried out with each authority at key intervals in conjunction with Data Cymru to gather data on the progress of the plan.

New Curriculum for Wales

The arts subjects have new prominence in the Welsh curriculum and form one of the six AoLEs for learners: Expressive Arts – Music, Drama, Dance, Art and Digital Media.

A significant amount of the training and support for schools in relation to new aspects of the curriculum is being provided by the Music Service. Staff from the Music Service have significant curriculum experience and expertise on the majority of the five key areas within the Expressive Arts AoLE — a large amount of this support is not currently available directly from Partneriaeth. The Music Service can continue to grow its support for schools and provide a first class programme for upskilling non music specialists.

Other consortia in Wales have made significant progress in certain areas particularly in regard to the Digital Competence Framework (DCF). Carmarthenshire Music Service is leading on a number of exciting new groundbreaking initiatives which are being emulated by neighbouring authorities. This is a testament to the skill-set within the current team, however, this is predicted to increase over the coming years.





School Support – Service Level Agreement Offer

Schools are offered range of support via an annual Service Level Agreement (SLA) for a wide range of disciplines:

Upper Strings – Violin and Viola

Lower Strings – Cello and Double Bass

Brass – Trumpet, Cornet, Tenor Horn, French Horn, Baritone, Euphonium, Trombone and Tuba.

Woodwind – Flute (including curved-head flutes for Key Stage 2 pupils), Clarinet, Bass Clarinet, Soprano Saxophone, Alto Saxophone, Tenor Saxophone and Baritone Saxophone.

Guitar - Acoustic Guitar, Electric Guitar and Bass Guitar.

Percussion – Drum Kit and Tuned Percussion.

Harp – Welsh Harp.

Keyboard – Piano and Keyboard.

Recorder – Whole class support (including PPA cover), group tuition and individual lessons.

Curriculum Support – Tuition is offered to support the statutory requirement at Key Stage 2. The service has also provided tuition and INSET support for Edexcel Music Technology (AS and A Level).

Vocal – Whole class support (including PPA cover), group tuition and individual lessons.

Piano Accompaniment – Support for school assemblies and external examinations is offered.

Music Technology – This current offer provides teaching and training for all aspects of *Charanga*, *Soundtrap* and all other digital packages that are available.

In addition to the weekly instrumental and vocal lessons the service provides a variety of ensemble performing opportunities for learners. These programmes allow learners to progress and to develop their ensemble skills across the Key Stages:

Junior Ensembles – Primary School Pupils – Years 3-6

- These activities are for primary school pupils only
- 10 ensembles are currently provided for learners



- All rehearsals take place on a termly basis at venues across the county
- All ensembles perform at the annual Junior Proms which take place at the Ffwrnes
 Theatre, Llanelli at the end of the summer term

<u>Intermediate Ensembles – Secondary School Pupils – Years 7-9</u>

- These activities are structured for Key Stage 3 pupils
- 4 ensembles are currently offered to learners
- The majority of rehearsals take place on a weekly basis at Q.E. High School, Carmarthen
- All ensembles perform at the annual Intermediate Music Festival which is held at Q.E. High School

<u>Carmarthenshire Senior Ensembles – Secondary Pupils – Years 10-13</u>

- These activities are structured for Key Stage 4 and Key Stage 5 pupils
- 6 ensembles are currently offered to learners
- Rehearsals take place on a termly / half-termly basis at Neuadd Y Gwendraeth and Q.E. High School
- All ensembles perform at the annual Intermediate Music Festival which is held at Neuadd Y Gwendraeth, Drefach







GCSE and A Level Provision

Music Service staff are integral to the delivery of GCSE, AS and A Level programmes of study in our secondary schools. In the vast majority of cases, Music service staff have the responsibility to prepare learners for the entire performance elements, which can include solo and ensemble performances:

- WJEC Music GCSE The performance element (Unit 1) accounts for 30% of the overall final mark.
- WJEC Music AS / A Level The performance element can account for up to 34% of the overall final mark (depending on the pathway chosen by the pupil).

Secondary school staff do not have the skill-set to be able to deliver the vast range of provision required to support these elements of the courses. Carmarthenshire Music staff consistently support leaners to achieve some of the highest marks across the country.

Learner voice

Carmarthenshire Music Service has a pupil voice programme titled 'Llais Cerdd' where pupils are given the opportunity to shape the programmes of study for ensemble performances. Pupils have been eager to be involved and have felt empowered with the process. We have already started to implement changes to support learners such as adapting the calendar of events to support access. We are in the process of expanding our 'Llais Cerdd' initiative.

Instrument / Equipment Loan

Instruments are provided to pupils free of charge and each 'loan' is reviewed on an individual basis each year. Pupils have access to any instrument within the range of tuition that is offered including adapted / plastic instruments for Additional Learning Needs pupils.

Schools are also able to borrow a wide range of equipment and musical instruments depending on the individual need e.g. Public Address systems, Keyboards, Synthesisers, Amplifiers, Choral Staging etc.

Corporate Support

The Music Service supports corporate colleagues and departments in a variety of ways across a wide range of events each year:

 Performances at events as required e.g. Royal engagements, civic ceremonies, corporate launches etc.



- Equipment loan e.g. Public Address (PA) systems, radio microphones, broadcast, radio communication devices, equipment, support for Theatrau Sir Gar events and productions etc.
- Demonstrations
- Technical support and training

These elements of support are provided free of charge and can often take a significant amount of planning and time for Music Service staff. These elements of support also save money for corporate departments e.g. a small PA hire can cost between £250 and £500 for a short term three day event.

Community Support

The service currently supports a number of instrumental, vocal and theatrical groups in the community including Carmarthen Symphonic Wind Band, Llanelli Wind Band, Llandeilo Wind Band, Nantgaredig Community Band, Crwbin Brass Band, Carmarthen Youth Opera, Carmarthen Amateur Operatic Society and BOW Productions. Support for these organisations is varied and ranges from repertoire and instrument loan to performance support with concerts and productions.

This involvement in community music develops music for lifelong learning contributing to national health and well-being objectives. This allows all that engage with is to build skills for life.

Future plans for community support include an exciting new opportunity to work with the Adult and Community Learning (ACL) team. Learners will be offered a range of group tuition including ukulele lessons and woodwind lessons. We hope to grow and expand this pilot over the coming years.

The Music Service is also investigating the potential of working with leisure department and specifically the county library system. This pilot hopes to make instruments and tutor books available via the same process of hiring books etc. This process is currently being trailed in Scotland and the Music Service hopes to provide the first pilot of this nature in Wales.

Key Events

2023

- Sellout Intermediate and Senior Proms festivals during March / April. With ensemble numbers returning to pre-COVID levels.
- Carmarthenshire Music Service leads on key aspects of the Eisteddfod Sir Gar 2023 (January 2023 – May 2023).
- Junior Proms activities resume with three concerts for over 1,600 primary school pupils (June 2023).
- Symphony Hall, Birmingham (July 2023) Music for Youth Regional Finals Carmarthenshire Youth Wind Band.



• During the course of the 2023 Christmas period it is expected that Music Service staff will support over 100 school and community concerts, show and performances.

2022

- Post-COVID recovery of 'face to face' ensembles commences (September 2023).
 Performance opportunities begin with Key Stage 3, Key Stage 4 and Key Stage 5 ensembles Primary School opportunities follow shortly after.
- ABC of Opera project launched in Carmarthen and Llanelli for pupils from Years 5-8.
 The project feature a live band of Secondary school pupils from across the county (October 2022).
- 'Face to face' concert performances resume for all county ensembles in December 2022.

2020 - 2021

- Instrumental and vocal tuition commences for all schools in Carmarthenshire via synchronous means following a successful trial in April 2020. Carmarthenshire leads the way in this new format of tuition with new technology.
- 'Synchronous ensemble activities' launch in April 2020 for Music Service Staff and pupils. Carmarthenshire Music Service is the first entity in Wales to produce work of this nature and receives media coverage.
- Carmarthenshire Music Service becomes one of the first in Wales to resume 'face to face' tuition across all schools.

2019

- Sellout Intermediate and Senior Proms festivals during March / April.
- Symphony Hall, Birmingham (July 2019) Music for Youth Regional Finals Carmarthenshire Youth Orchestra.
- Royal Performance for HRH The Duchess of Cornwall (July 2019) Carmarthenshire Youth Jazz Orchestra.

2018



- Symphony Hall, Birmingham (July 2016) Wusic for Touth Regional Finals Côr Merched Sir Gâr, County Wind Band and Carmarthenshire Youth Jazz Orchestra
- Llangollen International Eisteddfod (July 2018) Côr Merched Sir Gâr
- From 12th September to 14th September 2018 the Music Service staff performed a 'Peripatetic Music Tour' to Key Stage 2 pupils across the county. A total of six concerts were held and over 2,000 Carmarthenshire pupils were in attendance.







PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG 01/12/2023

DIWEDDARIAD AR GAMAU GWEITHREDU Y PWYLLGOR **CRAFFU**

Y Pwrpas:

Rhoi gwybod i'r Pwyllgor am y camau a gymerwyd mewn ymateb i benderfyniadau a wnaed.

Gofynnir i'r Pwyllgor Craffu:

Adolygu'r cynnydd a wnaed mewn perthynas â chamau gweithredu, ceisiadau neu atgyfeiriadau a gofnodwyd yn ystod cyfarfodydd blaenorol y Pwyllgor.

Y rhesymau:

Galluogi'r aelodau i gyflawni eu rôl graffu mewn perthynas â monitro perfformiad.

Angen cyfeirio'r mater at y Cabinet / Cyngor er mwyn gwneud penderfyniad:

Nac Oes

Yr Aelod Cabinet Sy'n Gyfrifol Am Y Portffolio:

Amherthnasol

Y Gyfarwyddiaeth:

Prif Weithredwr

Enw Pennaeth y Gwasanaeth:

Linda Rees Jones

Swydd:

Pennaeth Gweinyddiaeth a'r

Gyfraith

Awdur yr Adroddiad:

Julie Owens

Swyddog Gwasanaethau

Democrataidd

Rhifau ffôn / Cyfeiriadau E-bost:

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EXECUTIVE SUMMARY

EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE 01/12/2023

SCRUTINY ACTIONS UPDATE

During the course of a municipal y the Committee in order to assist it	ear, several requests for additional information are made by in discharging its scrutiny role.
The attached report provides men made in relation to these requests	nbers of the Committee with an update on the progress s.
	V/=0
DETAILED REPORT ATTACHED?	YES



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Linda Rees Jones

Head of Administration and Law

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CABINET MEMBER POR HOLDER(S) AWARE/COM		N/A				
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: There are none.						
	File Ref No.	Locations that the papers are available for public inspection				



Action No.	Meeting Date	Recommendation/Minute Text / Action Required	Progress Update	Responsible Member(s) / Officer(s)	Status
EYP&WL23/24-01	09.10.2023	The Chair to liaise with the Director of Education and Children's Services to determine an appropriate methodology for the Committee to support Education Services in improving pupil attendance levels.	3 workshops arrangeda s follows: Session 1: Thursday 14th December 2023 13:00hrs. Session 2: Thursday 8th February 2024 10:00hrs. Session 3: Wednesday 21st February	Director of Education and Children's Services / Head of Education Services and Inclusion / Chair of the EYPWL Srutiny Committee / Democratic Services Officer	In progress
EYP&WL23/24-02	09.10.2023	The comments and observations made by the Committee in respect of the Primary School Admissions Review (Rising 4s) (minute 5 09.10.23) be forwarded to the Cabinet for consideration.		Head of Access to Education / Director of Education and Children's Services	
EYP&WL23/24-03	09.10.2023	SFG progress reports in respect of the Estyn Inspection recommendations be provided to the Committee in the first instance followed by an update in respect of the Sustainable Communities Strategic Focus Group.		Head of Education Services and Inclusion	
EYP&WL23/24-04	09.10.2023	Date to be confirmed in due course for Estyn's review of the Welsh for Adults Provision report to be considered by the Committee		Head of Strategy and Learner Support	
		+			

ction No.	Meeting Date	Recommendation/Minute Text / Action Required	Progress Update	Responsible Member(s) / Officer(s)	Status
YP&WL22/23-01	01.09.2022	FORWARD WORK PLANNING SESSION: a workshop be arranged in early 2023 to provide information on the Post 16 Review, Vocational Qualifications and NEETs. The Workshop to include an analysis of the gaps in supply of workers locally, together with funding issues associated with NEETs. The final report to be presented to the Committee on 16.03.2023	Date set for 10.02.2023	Julian Dessent, Curriculum & Learning Network Manager	complete
/P&WL22/23-02	`	FORWARD WORK PLANNING SESSION: Given the change in membership following the 2022 local government elections, the Chair requested that previous reports on Elective Home Education (EHE) be circulated to the Committee. This information will determine what further reports/information should be requested by the Committee going forward given that the Council was limited in terms of funding and powers to progress this matter.	Previous reports and WG statistics circulated to the Committee 13/12/2022	Jan Coles, Head of Children's Services / Julie Owens, Democratic Services Officer	complete
/P&WL22/23-03	01.09.2022	FORWARD WORK PLANNING SESSION: Workshop on Self Evaluation and School Data to be provided as soon as possible.	Workshop delivered on 18.10.2022	Heads of Services	complete
P&WL22/23-04	01.09.2022	FORWARD WORK PLANNING SESSION: Members, in recognising the benefits of site visits, expressed a desire to resume these in 2023 on the provision that schools were comfortable in hosting site visits.	Request made on 31.01.23 for Education department to arrange a visit with Ysgol Gynradd Gorslas. AT to arrange site visit schedule	Aneirin Thomas, Head of Education and Inclusion Services	In progress
/P&WL22/23-05	01.09.2022 & 13.09.2022	FORWARD WORK PLANNING SESSION AND SCORING MATRIX SESSION: An information note to be circulated to all County Councillors to provide an update on the progress made with the roll-out of the provision of free school meals. Furthermore, an update report to be circulated setting out how the Eligibility for Free School Meals (EFSM) categorisation issue has been addressed and will be measured going forward.	Regular updates provided to ALL MEMBERS in the Councilor news bulletins- latest update provided w/c 27th April. Carmarthenshire Catering Service on track to deliver in line with Welsh Government expectations. If possible, we will roll-out earlier than proposed.	Gareth Morgans, Director of Education and Children's Services.	complete
P&WL22/23-06	01.09.2022	FORWARD WORK PLANNING SESSION: A development session to be arranged setting out the role and remit of the Committee following confirmation of its revised Terms of Reference.		Gareth Morgans, Director of Education and Children's Services / Linda Rees Jones, Head of Administration and Law	complete
P&WL22/23-07	13.09.2022	SCORING MATRIX SESSION: The Education department to determine appropriate date for a report to be presented to the Committee on "Transformation, Innovation Change (TIC), including school budgets".	Incorporated into the Forward Work Plan 2022/23 - report to be presented 16.03.2023	Heads of Service/ Gareth Morgans, Director of Education and Children's Services	complete
P&WL22/23-08	13.09.2022	SCORING MATRIX SESSION: possible report to be provided on the topic of "Team Around the Family", if considered to be within the remit of the Committee.	Discussed at the Forward Work Planning Session on 23.01.2023 whereby it was concluded that the item is not relevant to the terms and reference of the committee. The item has been removed from the Forward Work Plan.	All Members / Gareth Morgans, Director of Education and Children's Services	complete
/P&WL22/23-09	13.09.2022 & 27.01.23	SCORING MATRIX SESSION: The Education department to determine an appropriate date for a report to be presented to the Committee on "Sustainable Communities for Learning Programme".	update 27/01/23 - Consultation with the Committee to be undertaken by way of a Workshop on the Carmarthenshire's Sustainable Communities for Learning Programme. Education and Children's Services department to confirm date with Democratic Services for arrangements to be made (Spring 2023). Update 26/04/23 - The update of the Modernising Education Programme (reverting to original name) will be completed during the Summer term. A workshop is planned for all Members to outline progress and draft approaches to reviewing our schools and investment priorities.	Director of Education and Children's Services	complete
/P&WL22/23-10	13.09.2022	SCORING MATRIX SESSION: The Education department to determine an appropriate date for a report to be presented to the Committee on the provision of education post-COVID. Committee Members to set out the report requirements.	Summary of Estyn Inspection Outcomes considered by the Committee on 05.05.23. Furthermore, a Post-COVID review of pupil's attendance and behaviour (including input from Coedcae School) incoroporated into 2023/24 FWP (June 2023)	Education and Children's Services department.	complete
P&WL22/23-11	01.09.22 & 13.09.202	FORWARD PLANNING SESSION AND SCORING MATRIX SESSION: Report on the Welsh in Education Strategic Plan (WESP) to be considered by the Committee following publication of the first year annual report.	Incorporated into the Forward Work Plan for 2023/24 (July 2023)	Julie Owens, Democratic Services Officer	complete

EYP&WL22/23-12	01.09.2022 & 13.09.2022	FORWARD PLANNING SESSION AND SCORING MATRIX SESSION: Further information on the Welsh in Education Forum terms of reference and membership	circulated to the Committee in 13.01.2023	Gareth Morgans, Director of Education and Children's Services / Head of	complete
	13.03.2022	be circulated to the Committee.		Service	
EYP&WL22/23-13	06/10/2022	EDUCATION AND CHILDREN SCRUTINY COMMITTEE ANNUAL REPORT 2021/22 Typographical correction to section 6.2.3 of the report which would be updated to reflect that the committee had considered its report in 2021.	report updated on 06/10/2022.	Julie Owens, Democratic Services Officer	complete
EYP&WL22/23-14	06/10/2022	EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE FORWARD WORK PLAN FOR 2022/23 A request was made for an update on the recommendations from the School Organisation Consultation Process Task and Finish Group report to be incorporated into the Forward Work Plan.	incorporated into the Forward Work Plan for May 2023	Education and Children's Services department.	complete
EYP&WL22/23-15	06/10/2022	FORTHCOMING ITEMS - Cabinet Member for Health and Social Services to be invited to the next meeting to present the Carmarthenshire Youth Justice Plan	The Cabinet Member for Health and Social Services presented the Youth Justice Plan at the Scrutiny Meeting held on 01/12/2022	Democratic Services Officer	complete
EYP&WL22/23-16	18/10/2022	SELF EVALUATION AND SCHOOL DATA WORKSHOP - Survey to be distributed to Parent Governors to collate data, including the issues experienced with the HWB platform, with a view to providing appropriate support in their roles.	Lowri and Tanya developing survey to gather views of ict etc	Elin Forsyth, Head of School Effectiveness	In progress
EYP&WL22/23-17	01/12/2022	YOUTH JUSTICE PLAN - the graphical representation set out at page 19 of the Youth Justice Plan pertaining to 'offence type' had been condensed and would therefore be re-issued to the Committee with the full information.	Updated graph and key circulated to Committee Members on 05/12/2022	Gill Adams, Youth Support Service Principal Manager	Complete
EYP&WL22/23-18	01/12/2022	YOUTH JUSTICE PLAN - Future reports to contain a comprehensive glossary to explain the full list of abbreviations, and keys would be provided to enable readers to easily interpret the graphical representations.	Noted for the Youth Justice Plan 2023/24	Aeron Rees, Head of Strategy and Learner Support / Gill Adams, Youth Support Service Principal Manager	complete
EYP&WL22/23-19	01/12/2022	DRAFT COUNTY COUNCIL ANNUAL REPORT 2021/22 Page 19 - "Well-being Objective 1 Start Well - Help to give every child the best start in life and improve their early life experiences". Wording on graphs to be reviewed in terms of accuracy because, whilst the long-term trend has reduced, the figures for 2021/22 represent an increase on the previous year.	It was agreed that a better word to use should have been 'declined' rather than 'reduced', however this amendment was missed in the quick turn-around of publishing the report. The points raised will be taken on board for future reports.	John Buck, Performance and Information Officer	complete
EYP&WL22/23-20	01/12/2022	DRAFT COUNTY COUNCIL ANNUAL REPORT 2021/22 - Comparable information between the level of EU grant funding and the Shared Prosperity Fund to be provided to the Committee in due course.	information circulated to the Committee on 14.03.2023	Aeron Rees, Head of Strategy and Learner Support	complete
EYP&WL22/23-21	01/12/2022	DRAFT COUNTY COUNCIL ANNUAL REPORT 2021/22 - An update on the ongoing work within the Authority to tackle poverty in the education system to be circulated to the Committee in due course.	information circulated to the Committee on 14.03.2023	Aeron Rees, Head of Strategy and Learner Support	complete
EYP&WL22/23-22	01/12/2022	EXPLANATION FOR NON-SUBMISSION OF SCRUTINY REPORT - The report on 'Support for curricultum development across the schools in Carmarthenshire' to be provided to Committee at its meeting on 23.01.23. Representatives from PARTNERIAETH to be invited.	Considered at the Scrutiny Committee meeting held on 23.01.23	Elin Forsyth, Head of School Effectiveness / Julie Owens, Democratic Services Officer / John Buck, Performance and Information Officer	complete
EYP&WL22/23-23	27/01/23	Alternative Outdoor Education Offer – scheduled to be considered at Cabinet on 27.03.23. Chair has agreed that the Cabinet report is to be circulated to Committee in due course. Members can then request any further information or a specific report to the Committee if required.	Report circulated to Scrutiny Members by email on 02.02.23	lan Jones, Head of Leisure	complete
EYP&WL22/23-24	27/01/2023	School Cluster Groups. Education and Children's Services department to provide a list of School Cluster Groups for circulation to the Committee.	EF to share all cluster groups.	Elin Forsyth, Head of School Effectiveness /	ongoing
EYP&WL22/23-25	27/01/2023	Glossary of Terms. Education and Children's Services department to produce a generic glossary of terms of frequently used abbreviations which can then be added to the Committee agenda pack template.		All Heads of Service	ongoing
EYP&WL22/23-26	24/03/2023	Schools Transformation Programme. Request that headteachers circulate the benchmarking data 2022/23 to School Governors. Allan Carter to attend the next meeting of the Governors Forum to provide an overview of the work undertaken by the Schools Transformation Programme.	Secondary Headteachers have been advised to share this information with Governors.	Gareth Mogans / Allan Carter	ongoing

EYP&WL22/23-27	24/03/2023	Explore the possible introduction of taster sessions, or workplace experience as Teaching Assistants for university students to further understand the requirements of the teaching role in order to make informed career choices and encourage completion of the PGC.	We have asked to meet with Swansea University to discuss this in the first instance due to our recent partnership working with them. We are awaiting a response. Update 15.06.23: Conversations with Swansea University have stalled due to staffing issues within the University. However we have also now opened conversations along the same lines with Cardiff Metropolitan University. This matter will be progressed following the Estyn inspection of the Department in July.	Aeron Rees / Julian Dessent	ongoing
EYP&WL22/23-28	24/03/2023	Draft Divisional Plans - general update and demonstration of the music service's 'soundtrap' package to be offered to members	Music Service Provision incorporated into the Forward Work Plan for 2023/24 (December 2023)	Elin Forsyth	ongoing
EYP&WL22/23-29	24/03/2023	Reports on the following topics to be prepared (including copies of the original task and finish reports) to be considered by Committee at an informal session on conclusion of the next Scrutiny meeting: -Update on recommendations from the School Organisation Consultation Process Task and Finish Group -Update on recommendations from the Early Years Task and Finish Group	Ongoing, update on School Organisation and Early Years Task and Finish reports are being presented at the FWP session on the 11th May	Heads of Service	complete
EYP&WL22/23-30	11.05.2023 (FWP session)	Workshop on the review of processes regarding the transfer of pupils between schools - Education department to determine appropriate date in the Autumn 2023.	workshop arranged for 10.05.2024	Aneirin Thomas, Head of Education and Inclusion Services	In progress
EYP&WL22/23-31	11.05.2023 (FWP session)	Workshop / Development Session on School Federations. Outline of the arrangements for grouping schools – to include the different types / models of and Governance arrangements. Education Department to determine appropriate date in 2024	workshop arranged for 20.03.2024	Heads of Services	In progress
EYP&WL22/23-32	11.05.2023 (FWP session)	Outdoor Education Offer Overview – possible joint development session / workshop with Communities, Homes and Regeneration (portfolio holders). Communities division to determine appropriate date in the Spring 2024		lan Jones / Chair of CHR Scrutiny / Chair of EYPWL Scrutiny	

PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG 01/12/2023

EGLURHAD AM BEIDIO Â CHYFLWYNO ADRODDIAD CRAFFU

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Ystyried yr eglurhad am beidio â chyflwyno adroddiad craffu.

Gofynnir i'r Pwyllgor Craffu:

Nodi'r eglurhad am beidio â chyflwyno adroddiad craffu.

Rhesymau:

Mae'n ofynnol yn ôl Cyfansoddiad y Cyngor bod Pwyllgorau Craffu yn datblygu, cyhoeddi ac adolygu Blaengynllun Gwaith sy'n nodi'r pynciau a'r adroddiadau sydd i'w hystyried yn ystod y blwyddyn. Os na chyflwynir adroddiad fel y'i trefnwyd, disgwylir i swyddogion baratoi eglurhad am beidio â chyflwyno adroddiad craffu sy'n egluro'r rheswm(au) pam.

Angen cyfeirio'r mater at y Cabinet er mwyn gwneud penderfyniad: NAC OES

Yr Aelod Cabinet sy'n gyfrifol am y Portffolio: Y Cynghorydd Glynog Davies, Aelod Cabinet dros Addysg a'r Gymraeg

Y Gyfarwyddiaeth:

Prif Weithredwr

Enw Pennaeth y Gwasanaeth:

Linda Rees Jones

Swydd:

Pennaeth

Gweinyddiaeth a'r

Gyfraith

Rhifau ffôn / Cyfeiriadau E-

bost:

01267 224010

Irjones@sirgar.gov.uk

Awdur yr Adroddiad:

Julie Owens

Swyddog

Gwasanaethau Democrataidd 01267 224088

juowens@sirgar.gov.uk



EXECUTIVE SUMMARY

EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE 01/12/2023

EXPLANATION FOR NON-SUBMISSION OF SCRUTINY REPORT

The Council's Constitution requires Scrutiny Committees to develop, publish and keep under review an annual Forward Work Plan which identifies the issues and reports to be considered at meetings during the course of the year.

If a report is not presented as scheduled, officers are expected to prepare a non-submission report explaining the reason(s) why.

DETAILED REPORT ATTACHED? YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Linda Rees- Head of Administration & Law

Policy, Finance **ICT** Risk Staffing Physical Legal Crime & Management **Implications** Assets Disorder Issues and Equalities NONE NONE NONE NONE NONE NONE NONE

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

There are none.

Jones

Title of Document Locations that the papers are available for public inspection



EDUCATION, YOUNG PEOPLE & THE WELSH LANGUAGE SCRUTINY COMMITTEE 1ST DECEMBER 2023

EXPLANATION FOR NON-SUBMISSION OF SCRUTINY REPORT

ITEM	RESPONSIBLE OFFICER	EXPLANATION	REVISED SUBMISSION DATE
Update on the Eight Priority Areas within the Education and Children's Services division: (one priority to be considered in each quarter of the year)	Aneirin Thomas	The Scrutiny Committee were presented with the clear objectives for each SFG during the previous meeting. Officers consider that it is too early, and not rational to offer updates at this point.	Spring 2024



Y PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG 01/12/2023

EITEMAU AR GYFER Y DYFODOL

Y Pwrpas

I ddarparu gwybodaeth gefnir ar yr eitemau sydd i'w hystyried yng nhyfarfod nesaf y Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg yn ei gyfarfod nesaf.

Gofynnir i'r Pwyllgor Craffu:

Nodi'r eitemau ar gyfer y dyfodol i'w hystyried yng nghyfarfod nesaf y Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg i'w gynnal ar 31 Ionawr 2024.

Y Rhesymau:

Mae'n ofynnol yn ôl Cyfansoddiad y Cyngor bod Pwyllgorau Craffu, ar dechrau bob blwyddyn y cyngor, yn datblygu ac yn cyhoeddi Blaengynllun Gwaith sy'n nodi'r pynciau a'r adroddiadau sydd i'w hystyried yn ystod y blwyddyn.

Angen cyfeirio'r mater at y Cabinet er mwyn gwneud penderfyniad:

Nac Oes.

Yr Aelod Cabinet sy'n gyfrifol am y Portffolio:

Cyng. Glynog Davies (Addysg a'r Gymraeg)

Y Gyfarwyddiaeth: Prif Weithredwr	Swydd:	Rhifau Ffôn / Cyfeiriad E-Bost:
Enw Pennaeth y Gwasanaeth:		
Linda Rees-Jones	Pennaeth Gweinyddiaeth a'r Gyfraith	01267 224010 Irjones@sirgar.gov.uk
Awdur yr Adroddiad: Julie Owens	Swyddog Gwasanaethau	
	Democrataidd	01267 2244088 juowens@sirgar.gov.uk



EXECUTIVE SUMMARY

EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE 01/12/2023

FORTHCOMING ITEMS

The Council's Constitution requires Scrutiny Committees, at the commencement of each municipal year, to develop and publish a Forward Work Plan which identifies the issues and reports to be considered at meetings during the course of the year. When formulating the Forward Work Plan the Scrutiny Committee will take into consideration those items included on the Cabinet's Forward Work Plan.

The list of forthcoming items attached includes those items which are scheduled in the latest version of the Education, Young People and the Welsh Language Scrutiny Committee's Forward Work Plan to be considered at its next meeting.

The Cabinet Forward Plan is updated on a regular basis, the most recent version is available to view in the following link:-

https://democracy.carmarthenshire.gov.wales/mgListPlans.aspx?RPId=131&RD=0

Also attached for information is the 2023/24 Forward Work Plan for the Education, Young People and the Welsh Language Scrutiny Committee.

DETAILED REPORT	YES:
ATTACHED?	(1) List of Forthcoming Items
	(2) Education, Young People and Welsh Language Scrutiny
	Committee Forward Work Plan
I .	



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed:	Linda Re	es-Jones	Head of Administration & Law			tion & Law
Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CABINET MEMBER PORTFOLIO HOLDER AWARE / CONSULTED	YES			
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:				
There are none.				





FORTHCOMING ITEMS – TO BE CONSIDERED AT THE NEXT MEETING OF THE EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE TO BE HELD ON 31 JANUARY 2024

In order to ensure effective Scrutiny, Members need to be clear as to the purpose of requesting specific information and the outcome they are hoping to achieve as a consequence of examining a report. Limiting the number of agenda items may help to keep meetings focused and easier to manage.

Agenda Item	Background	Reason for report
DRAFT DIVISIONAL SERVICE DELIVERY PLANS	The Divisional Delivery Plans set the strategic actions and measures that the services within the Division will take forward in order for the Council to make progress against its Well-being Objectives, thematic priorities and service priorities. Draft Plans are prepared to accompany and aid budgetary discussions, while final Plans are published in line with the new financial year in April 2024.	This item will enable the Committee to consider and comment on the Education and Children's Services Business Plan's relevant to its remit.
REVENUE BUDGET STRATEGY CONSULTATION	As part of the Council's consultation procedures on the development of its budget strategy, all scrutiny committees are provided with the opportunity of considering commenting on the Strategy.	The objective of the report is to allow members to consider the corporate budget strategy and the associated service delivery impact and options for the forthcoming years.
UPDATE ON THE CHILDCARE OFFER FOR WALES	In 2018/19 the Education & Children Scrutiny Committee completed a Task & Finish Review of the current provision for early years education, childcare and play opportunities.	To receive an update on the Childcare Offer for Wales in accordance with its intended primary aims to: -enable more parents, particularly mothers, to return to work -increase the disposable income of those in work and help counteract poverty for those in low-paid jobs

		-encourage child development and school readiness
UPDATE ON THE STRATEGIC FOCUS GROUPS WITHIN THE EDUCATION AND CHILDREN'S SERVICES DIVISION	Update on the Eight Priority Areas Priorities within the Education and Children's Services division: The Scrutiny Committee to consider one priority in each quarter of the year, reviewing the objectives and proposing updates/changes as required.	To enable Committee to keep abreast of and review the work of the Education and Children's Services division.
REVENUE & CAPITAL BUDGET MONITORING REPORT 2023/24	To provide the Committee with an update on the latest budgetary position as at 31 October 2023, in respect of 2023/24	To allow members to exercise their scrutiny role in relation to the report.
UPDATE ON ESTYN REPORT PUBLICATIONS	To ensure that the Committee are kept abreast of the latest Estyn report publications.	To enable Committee to kept abreast of the latest Estyn report publications and raise items to be added to the Committee's Forward Work Plan.

PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG BLAENGYNLLUN GWAITH 2023/24

AM Y CYFNOD 1 RHAGFYR 2023 TO 23 MAI 2024

Pwnc / Penderfyniad	I'w ystyried gan:	Dyddiad	Aelod Arweinol	Y Swyddog Arweinol
DARPARIAETH Y GWASANAETH CERDD I YSGOLION Bydd yr adroddiad yn rhoi'r wybodaeth ddiweddaraf ar ddarpariaeth y gwasanaeth cerddoriaeth. Bydd diweddariad ar yr arbedion effeithlonrwydd hefyd yn cael ei ddarparu.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Addysg a'r Gymraeg	Elin Forsyth, Arweinydd Strategol ar gyfer Effeithiolrwydd Ysgolion EMForsyth@carmarthenshi re.gov.uk
Y WYBODAETH DDIWEDDARAF AM RECRIWTIO A STAFFIO MEWN YSGOLION Bydd yr adroddiad yn rhoi diweddariad ar ffigurau recriwtio a staffio ysgolion, gan gynnwys: -ystadegau ar nifer y myfyrwyr sy'n gwneud cais am Dystysgrifau Ôlraddedig ac yn eu cwblhau -nifer y myfyrwyr sy'n cwblhau Tystysgrifau Ôl-raddedig trwy gyfrwng y Gymraeg -nifer yr athrawon cyfrwng Cymraeg	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Addysg a'r Gymraeg	Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk





Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
ADOLYGIAD O DREFNIADAU STAFF CYFLENWI YN SIR GAERFYRDDIN Bydd yr adroddiad yn galluogi'r Pwyllgor i adolygu cost-effeithiolrwydd y gwasanaeth allanol presennol a phenderfynu a oes lle i ddarparu gwasanaeth mewnol.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Addysg a'r Gymraeg	Elin Forsyth, Arweinydd Strategol ar gyfer Effeithiolrwydd Ysgolion EMForsyth@carmarthenshi re.gov.uk
Y WYBODAETH DDIWEDDARAF AM YR WYTH MAES BLAENORIAETH YN YR ADRAN ADDYSG A GWASANAETHAU PLANT I dderbyn y wybodaeth ddiweddaraf am yr wyth Maes Blaenoriaeth yn yr Adran Addysg a Gwasanaethau Plant. Bydd y Pwyllgor yn canolbwyntio ar un flaenoriaeth ym mhob chwarter o'r flwyddyn, gan adolygu'r amcanion a chynnig diweddariadau/newidiadau yn ôl yr angen.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Addysg a'r Gymraeg	Aneirin Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant ARThomas@carmarthenshi re.gov.uk, Jan Coles, Pennaeth Plant a Theuluoedd jcoles@carmarthenshire.go v.uk, Simon Davies, Pennaeth Mynediad i Addysg sidavies@carmarthenshire.gov.uk, Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk
□ PIWEDDARIAD AR GAMAU GWEITHREDU Y PWYLLGOR CRAFFU Rhoi gwybod i'r Pwyllgor am y camau a gymerwyd mewn ymateb i penderfyniadau a wnaed.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Cyng. Carys Jones	Julie Owens, Swyddog Gwasanaethau Democrataidd JuOwens@carmarthenshire .gov.uk

I ddarparu gwybodaeth gefnir ar yr eitemau sydd i'w hystyried yng nhyfarfod nesaf y Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg yn ei gyfarfod nesaf.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Cyng. Carys Jones	Julie Owens, Swyddog Gwasanaethau Democrataidd JuOwens@carmarthenshire .gov.uk
ADRODDIAD MONITRO CYLLIDEB CYFALAF A REFENIW 2023/24 I ddatgan sefyllfa bresennol y gyllideb i'r Pwyllgor ar 31 Awst 2023, ynglyn â 2023/24. Bydd yr adroddiad yn cael ei dosbarthu i'r Pwyllgor i'w hystyried y tu allan i broses y cyfarfod, trwy ebost.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Yr Aelod Cabinet dros Addysg a'r Gymraeg, Adnoddau	Chris Moore, Cyfarwyddwr Gwasanaethau Corfforaethol cmoore@carmarthenshire.g ov.uk
Y NEWYDDION DIWEDDARAF AM GYHOEDDIADAU AC ADRODDIAD ESTYN Mae'r adroddiad yn darparu dolenni i gyhoeddiadau diweddaraf Estyn, a fydd yn galluogi'r Pwyllgor i fod yn ymwybodol datblygiadau/materion sy'n dod i'r amlwg. Bydd yr adroddiad yn cael ei ddosbarthu i'r Pwyllgor i'w ystyried y tu allan i broses y cyfarfod trwy e-bost.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Addysg a'r Gymraeg	Gareth Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant edgmorgans@carmarthens hire.gov.uk

Dyddiad penderfyniad

Aelod Arweinol

Y Swyddog Arweinol

Penderfynwr

Pwnc / Penderfyniad

Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
STRATEGAETH GWASANAETHAU CYMDEITHASOL 10 MLYNEDD Rhoi gweledigaeth i'r aelodau ar sut y byddwn yn darparu swyddogaethau gwasanaethau cymdeithasol statudol yn ystod y degawd nesaf. Bydd y ddogfen yn rhoi manylion am y meysydd canlynol: Cyflwyniad, Datganiad Gweledigaeth, y gwasanaethau mae pobl yn eu derbyn, Modelau gofal Gwaith Cymdeithasol, Diogelu, Integreiddio a Phartneriaethau, Gweithlu a Chynllun Gweithredu	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	1 Rhag 2023	Cyng. Jane Tremlett, Aelod o'r Cabinet	Jake Morgan, Cyfarwyddwr y Gwasanaethau Cymunedau jakemorgan@carmarthensh ire.gov.uk
CYNLLUNIAU DARPARU GWASANAETHAU IS-ADRANNOL Mae'r Cynlluniau Cyflawni Is-adrannol hwn yn pennu'r camau a'r mesurau strategol y bydd y gwasanaethau o fewn yr Is-adran hon yn eu gweithredu er mwyn i'r Cyngor wneud cynnydd mewn perthynas â'i Amcanion Llesiant, ei flaenoriaethau thematig a blaenoriaethau'r gwasanaeth.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	31 Ion 2024	Addysg a'r Gymraeg	Aneirin Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant ARThomas@carmarthenshi re.gov.uk, Gareth Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant edgmorgans@carmarthenshire.gov.uk, Jan Coles, Pennaeth Plant a Theuluoedd jcoles@carmarthenshire.gov.uk, Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.gov.uk, Simon Davies.

wnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
				Pennaeth Mynediad i Addysg sidavies@carmarthenshire. gov.uk
MGYNGHORIAD STRATEGAETH CYLLIDEB REFENIW mcan yr adroddiad yw caniatáu i elodau ystyried strategaeth y gyllideb orfforaethol a'r effaith gysylltiedig o ran arparu gwasanaethau a'r opsiynau ar yfer y blynyddoedd i ddod.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	31 Ion 2024	Adnoddau	Chris Moore, Cyfarwyddwr Gwasanaethau Corfforaethol cmoore@carmarthenshire.g ov.uk
WYBODAETH DDIWEDDARAF AM YEYNNIG GOFAL PLANT YN SIR GAERFYRDDIN Werbyn diweddariad ar y Cynnig Gofal Ilant i Gymru yn unol â'i brif nodau wriadedig i: galluogi mwy o rieni, yn enwedig namau, i ddychwelyd i'r gwaith cynyddu incwm gwario'r rhai mewn waith a helpu i wrthweithio tlodi ar gyfe rhai mewn swyddi cyflog isel annog datblygiad plant a pharodrwydd r gyfer yr ysgol	Addysg, Pobl Ifanc a'r Gymraeg	31 Ion 2024	Addysg a'r Gymraeg	Noeline Thomas, Rheolwr Gwasanaethau NoThomas@carmarthenshi re.gov.uk, Jan Coles, Pennaeth Plant a Theuluoedd jcoles@carmarthenshire.go v.uk

Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
DIWEDDARIAD AR Y GRWPIAU FFOCWS STRATEGOL YN YR IS- ADRAN ADDYSG A GWASANAETHAU PLANT Mae'r adroddiad yn rhoi diweddariad chwemisol ar waith y Grwpiau Ffocws Strategol o fewn yr Is-adran Addysg a Gwasanaethau Plant, gyda chyfle i'r Pwyllgor gyfrannu wrth i'r gwaith ddatblygu'n adrannol.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	31 Ion 2024	Addysg a'r Gymraeg	Simon Davies, Pennaeth Mynediad i Addysg sidavies@carmarthenshire. gov.uk, Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk, Aneirin Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant ARThomas@carmarthenshi re.gov.uk
EITEMAU AR GYFER Y DYFODOL I ddarparu gwybodaeth gefnir ar yr eitemau sydd i'w hystyried yng nhyfarfod nesaf y Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg yn ei gyfarfod nesaf.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	31 Ion 2024	Cyng. Carys Jones	Julie Owens, Swyddog Gwasanaethau Democrataidd JuOwens@carmarthenshire .gov.uk

Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
ADRODDIAD MONITRO CYLLIDEB CYFALAF A REFENIW 2023/24 I ddatgan sefyllfa bresennol y gyllideb i'r Pwyllgor ar 31 Hydref 2023, ynglyn â 2023/24. Bydd yr adroddiad yn cael ei dosbarthu i'r Pwyllgor i'w hystyried y tu allan i broses y cyfarfod, trwy ebost.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	31 Ion 2024	Cyng. Glynog Davies, Aelod y Cabinet, Cyng. Alun Lenny, Cabinet Member	Chris Moore, Cyfarwyddwr Gwasanaethau Corfforaethol cmoore@carmarthenshire.g ov.uk
Y NEWYDDION DIWEDDARAF AM GYHOEDDIADAU AC ADRODDIAD ESTYN Mae'r adroddiad yn darparu dolenni i gyhoeddiadau diweddaraf Estyn, a fydd yn galluogi'r Pwyllgor i fod yn ymwybodol datblygiadau/materion sy'n dod i'r amlwg. Bydd yr adroddiad yn cael ei ddosbarthu i'r Pwyllgor i'w ystyried y tu allan i broses y cyfarfod trwy e-bost.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	31 Ion 2024	Addysg a'r Gymraeg	Gareth Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant edgmorgans@carmarthens hire.gov.uk
ADRODDIAD PERFFORMIAD CWARTER 2 Mae'r adroddiad yn rhoi'r wybodaeth ddiweddaraf mewn perthynas â'r Camau Gweithredu a'r Gwesurau sy'n berthnasol i'r Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg y'n gysylltiedig â'r Strategaeth Gorfforaethol a'r Amcanion Llesiant. Bydd yr adroddiad yn cael ei dosbarthu	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	31 Ion 2024	Cyng. Glynog Davies, Aelod y Cabinet	Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk, Simon Davies, Pennaeth Mynediad i Addysg sidavies@carmarthenshire. gov.uk, Jan Coles, Pennaeth Plant a Theuluoedd

Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
i'r Pwyllgor i'w hystyried y tu allan i broses y cyfarfod, trwy ebost.				jcoles@carmarthenshire.go v.uk, Aneirin Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant ARThomas@carmarthensh re.gov.uk
Y WYBODAETH DDIWEDDARAF AM ADOLYGIAD ESTYN O'R DDARPARIAETH CYMRAEG I OEDOLION Adolygu sefyllfa bresennol y Cyngor a rhoi sicrwydd i'r Pwyllgor bod trefniadau ar waith i fynd i'r afael ag unrhyw argymhellion / meysydd i'w gwella a nodwyd.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	Dyddiad i'w gadarnhau	Cyng. Glynog Davies, Aelod y Cabinet	Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk
DIWEDDARIAD CYNNYDD AR GYFLWYNO PRYDAU YSGOL AM DDIM YN SIR GAERFYRDDIN Bydd yr adroddiad yn manylu ar y cynnydd a wnaed gan y Cyngor ar gyflwyno Prydau Ysgol am Ddim ledled Sir Gaerfyrddin yn unol ag amserlenni Llywodraeth Cymru. Hefyd, bydd trosolwg o'r heriau o ran materion qapasiti, gan gynnwys cyfleusterau cegin	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	3 Ebr 2024	Addysg a'r Gymraeg	Simon Davies, Pennaeth Mynediad i Addysg sidavies@carmarthenshire. gov.uk

Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
DIWEDDARIAD AR ANGHENION DYSGU YCHWANEGOL Bydd yr adroddiad yn darparu gwybodaeth o ran y cynnydd a wnaed wrth weithredu Deddf Anghenion Dysgu Ychwanegol a'r Tribiwnlys Addysg (Cymru) a'r meysydd ymarfer gorau gyda disgyblion ag Anghenion Dysgu Ychwanegol.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	3 Ebr 2024	Addysg a'r Gymraeg	Aneirin Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant ARThomas@carmarthenshi re.gov.uk
Y WYBODAETH DDIWEDDARAF AM YR WYTH MAES BLAENORIAETH YN YR ADRAN ADDYSG A GWASANAETHAU PLANT I dderbyn y wybodaeth ddiweddaraf am yr wyth Maes Blaenoriaeth yn yr Adran Addysg a Gwasanaethau Plant. Bydd y Pwyllgor yn canolbwyntio ar un flaenoriaeth ym mhob chwarter o'r flwyddyn, gan adolygu'r amcanion a chynnig diweddariadau/newidiadau yn ôl yr angen.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	3 Ebr 2024	Addysg a'r Gymraeg	Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk, Simon Davies, Pennaeth Mynediad i Addysg sidavies@carmarthenshire. gov.uk, Jan Coles, Pennaeth Plant a Theuluoedd jcoles@carmarthenshire.go v.uk, Aneirin Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant ARThomas@carmarthenshire.gov.uk

Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
EITEMAU AR GYFER Y DYFODOL I ddarparu gwybodaeth gefnir ar yr eitemau sydd i'w hystyried yng nhyfarfod nesaf y Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg yn ei gyfarfod nesaf.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	3 Ebr 2024	Cyng. Carys Jones	Julie Owens, Swyddog Gwasanaethau Democrataidd JuOwens@carmarthenshire .gov.uk
ADRODDIAD MONITRO CYLLIDEB CYFALAF A REFENIW 2023/24 I ddatgan sefyllfa bresennol y gyllideb i'r Pwyllgor ar 31 Rhagfyr 2023, ynglyn â 2023/24. Bydd yr adroddiad yn cael ei dosbarthu i'r Pwyllgor i'w hystyried y tu allan i broses y cyfarfod, trwy ebost.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	3 Ebr 2024	Cyng. Glynog Davies, Aelod y Cabinet, Cyng. Alun Lenny, Cabinet Member	Chris Moore, Cyfarwyddwr Gwasanaethau Corfforaethol cmoore@carmarthenshire.g ov.uk
Y NEWYDDION DIWEDDARAF AM GYHOEDDIADAU AC ADRODDIAD ESTYN Mae'r adroddiad yn darparu dolenni i gyhoeddiadau diweddaraf Estyn, a fydd yn galluogi'r Pwyllgor i fod yn ymwybodol datblygiadau/materion sy'n dod i'r amlwg. Bydd yr adroddiad yn cael ei ddosbarthu i'r Pwyllgor i'w ystyried y tu allan i broses y cyfarfod trwy e-bost.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	3 Ebr 2024	Addysg a'r Gymraeg	Gareth Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant edgmorgans@carmarthens hire.gov.uk
ADRODDIAD PERFFORMIAD CWARTER 3 Mae'r adroddiad yn rhoi'r Cyybodaeth ddiweddaraf mewn Perthynas â'r Camau Gweithredu a'r	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	3 Ebr 2024	Cyng. Glynog Davies, Aelod y Cabinet	Aneirin Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant ARThomas@carmarthenshi re.gov.uk, Simon Davies, Pennaeth Mynediad i

Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
Mesurau sy'n berthnasol i'r Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg sy'n gysylltiedig â'r Strategaeth Gorfforaethol a'r Amcanion Llesiant. Bydd yr adroddiad yn cael ei dosbarthu i'r Pwyllgor i'w hystyried y tu allan i broses y cyfarfod, trwy ebost.				Addysg sidavies@carmarthenshire. gov.uk, Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk, Jan Coles, Pennaeth Plant a Theuluoedd jcoles@carmarthenshire.go v.uk
Y WYBODAETH DDIWEDDARAF AM WAITH CYNGOR IEUENCTID SIR GAERFYRDDIN Derbyn y wybodaeth ddiweddaraf am waith Cyngor leuenctid Sir Gaerfyrddin yn unol â'r pedwar prif faes cynrychiolaeth sy'n ymwneud â: Addysg Cyffredinol Diddordeb Arbennig	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	17 Mai 2024	Addysg a'r Gymraeg	Sarah Powell, Young People's Participation Co- ordinator SJPowell@carmarthenshire .gov.uk, Aeron Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk, Gill Adams, Prif Rheolwr Gwasanaeth Cymorth leuenctid GMAdams@sirgar.gov.uk
DIWEDDARIAD AR Y GRWPIAU FFOCWS STRATEGOL YN YR IS- ADRAN ADDYSG A GWASANAETHAU PLANT Mae'r adroddiad yn rhoi diweddariad hwemisol ar waith y Grwpiau Ffocws Strategol o fewn yr Is-adran Addysg a Gwasanaethau Plant, gyda chyfle i'r	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	17 Mai 2024	Addysg a'r Gymraeg	Aneirin Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant ARThomas@carmarthenshi re.gov.uk, Jan Coles, Pennaeth Plant a Theuluoedd jcoles@carmarthenshire.gov.uk, Aeron Rees,

Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol
Pwyllgor gyfrannu wrth i'r gwaith ddatblygu'n adrannol.				Pennaeth Strategaeth a Chymorth i Ddysgwyr jarees@carmarthenshire.go v.uk, Simon Davies, Pennaeth Mynediad i Addysg sidavies@carmarthenshire. gov.uk
DIWEDDARIAD AR GAMAU GWEITHREDU Y PWYLLGOR CRAFFU Rhoi gwybod i'r Pwyllgor am y camau a gymerwyd mewn ymateb i benderfyniadau a wnaed.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	17 Mai 2024	Cyng. Carys Jones	Julie Owens, Swyddog Gwasanaethau Democrataidd JuOwens@carmarthenshire .gov.uk
EITEMAU AR GYFER Y DYFODOL I ddarparu gwybodaeth gefnir ar yr eitemau sydd i'w hystyried yng nhyfarfod nesaf y Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg yn ei gyfarfod nesaf.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	17 Mai 2024	Cyng. Carys Jones	Julie Owens, Swyddog Gwasanaethau Democrataidd JuOwens@carmarthenshire .gov.uk
ADRODDIAD MONITRO CYLLIDEB CYFALAF A REFENIW 2023/24 I ddatgan sefyllfa bresennol y gyllideb i'r Pwyllgor ar 28 Chwefror 2024, ynglyn â 2023/24. Bydd yr adroddiad yn cael ei Zlosbarthu i'r Pwyllgor i'w hystyried y tu Gallan i broses y cyfarfod, trwy ebost.	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	17 Mai 2024	Cyng. Alun Lenny, Cabinet Member, Cyng. Glynog Davies, Aelod y Cabinet	Chris Moore, Cyfarwyddwr Gwasanaethau Corfforaethol cmoore@carmarthenshire.g ov.uk
NEWYDDION DIWEDDARAF AM SYHOEDDIADAU AC ADRODDIAD ESTYN	Pwyllgor Craffu Addysg, Pobl Ifanc a'r Gymraeg	17 Mai 2024	Addysg a'r Gymraeg	Gareth Morgans, Cyfarwyddwr Gwasanaethau Addysg a

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Pwnc / Penderfyniad	Penderfynwr	Dyddiad penderfyniad	Aelod Arweinol	Y Swyddog Arweinol	
Mae'r adroddiad yn darparu dolenni i gyhoeddiadau diweddaraf Estyn, a fydd yn galluogi'r Pwyllgor i fod yn ymwybodol datblygiadau/materion sy'n dod i'r amlwg. Bydd yr adroddiad yn cael ei ddosbarthu i'r Pwyllgor i'w ystyried y tu allan i broses y cyfarfod trwy e-bost.				Phlant edgmorgans@carmarthens hire.gov.uk	

Mae'r dudalen hon yn wag yn fwriadol

PWYLLGOR CRAFFU ADDYSG, POBL IFANC A'R GYMRAEG DYDD LLUN, 9 HYDREF 2023

YN BRESENNOL: Y Cynghorydd A.C. Jones (Cadeirydd)

Cynghorwyr (Yn y Siambr):

S.M. Allen K.V. Broom P. Hughes-Griffiths

H. Jones M.J.A. Lewis S.L. Rees

E. Skinner

Cynghorwyr (Yn rhithwir):

L.R. Bowen B.W. Jones D. Jones

M. Thomas

Aelodau Cyfetholedig (Yn y Siambr):

V. Kenny, Cynrychiolydd yr Eglwys Gatholig Rufeinig

Aelodau Cyfetholedig (Yn rhithwir):

A. Enoch, Rhiant-lywodraethwr

Aelodau Cabinet (Yn y Siambr)

G. Davies, Aelod Cabinet Dros Addysg a'r Gymraeg

Hefyd yn bresennol (Yn y Siambr):

G. Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant

S. Davies, Pennaeth Mynediad i Addysg

A. Rees, Pennaeth Strategaeth a Chymorth i Ddysgwyr

A Thomas, Pennaeth y Gwasanaethau Addysg a Chynhwysiant

E. Forsyth, Arweinydd Strategol ar gyfer Effeithiolrwydd Ysgolion

A. Carter, Senior Manager - TIC Schools

S. Nolan, Cyfrifydd Grŵp

E. Evans, Prif Swyddog Gwasanaethau Democrataidd

J. Owens, Swyddog Gwasanaethau Democrataidd

K. Evans, Swyddog Gwasanaethau Democrataidd

Hefyd yn bresennol (Yn rhithwir):

S. Rees, Cyfieithydd ar y Pryd

L. West, Cynrychiolydd Estyn

Siambr - Neuadd y Sir, Caerfyrddin. SA31 1JP ac o bell - 10.00 yb - 12.11 yp

1. YMDDIHEURIADAU AM ABSENOLDEB

Ni chafwyd ymddiheuriadau am absenoldeb.



2. DATGANIADAU O FUDDIANNAU PERSONOL GAN GYNNWYS UNRHYW CHWIPIAU PLEIDIAU A RODDIR MEWN YMATEB I UNRHYW EITEM AR YR AGENDA.

Y Cynghorydd	Rhif y Cofnod	Y Math o Fuddiant
B. W. Jones	Eitem 5: Adolygiad Derbyn Disgyblion i Ysgolion Cynradd (Plant sy'n Codi'n 4 Oed)	Llywodraethwr Awdurdod Lleol yn Ysgol Feithrin Rhydaman
B. W. Jones	Eitem 6: Cyllidebau Ysgolion	Mae ei mab yn bennaeth ysgol yn Sir Gaerfyrddin. Mae'r Cynghorydd Jones wedi cael gollyngiad gan y Pwyllgor Safonau sy'n caniatáu iddi siarad a chyflwyno sylwadau yn unig.
S. L. Rees	Eitem 4 - Arolygiad Estyn o Wasanaethau Addysg Llywodraeth Leol Sir Gaerfyrddin	Llywodraethwr Awdurdod Lleol yn Ysgol Penrhos
H. Jones*	Eitem 5: Adolygiad Derbyn Disgyblion i Ysgolion Cynradd (Plant sy'n Codi'n 4 Oed)	Mae ei fab yn mynychu un o'r ysgolion lle mae'r polisi Plant sy'n Codi'n 4 Oed ar waith.

^{*}Gwnaed y datganiad ar ddechrau eitem 5.

Ni chafwyd dim datganiadau ynghylch chwip waharddedig.

3. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)

Dywedodd y Cadeirydd nad oedd dim cwestiynau wedi dod i law gan y cyhoedd.

4. AROLYGIAD ESTYN O WASANAETHAU ADDYSG LLYWODRAETH LEOL SIR GAERFYRDDIN

[Sylwer: Roedd y Cynghorydd S. L. Rees wedi datgan buddiant yn yr eitem hon yn gynharach ac arhosodd yn y cyfarfod wrth i'r mater gael ei drafod ond ni phleidleisiodd yn ei gylch].

Bu'r Pwyllgor yn ystyried canlyniad arolygiad Estyn o Wasanaethau Addysg Sir Gaerfyrddin a gynhaliwyd ym mis Gorffennaf 2023 yn unol â'r fframwaith Gwasanaethau Addysg Llywodraeth Leol.

Roedd yr arolygiad yn rhoi sylw i 3 phrif faes yn ymwneud â deilliannau, gwasanaethau addysg ac arwain a rheoli. Daeth yr arolygiad i'r casgliad bod gwasanaethau addysg Sir Gaerfyrddin yn cael eu harwain yn gadarn gan uwch



swyddogion ac aelodau etholedig, a oedd yn rhannu gweledigaeth glir ar gyfer addysg yn yr awdurdod.

Nododd yr arolygiad berthnasoedd gweithio cynhyrchiol gydag ysgolion a darparwyr eraill, a bod prosesau gwella ysgolion gwerthfawr a bwriadus ar waith.

At ei gilydd, ystyriwyd bod trefniadau moderneiddio ac ad-drefnu ysgolion yr Awdurdod yn gadarn, a bod darpariaeth addas ar waith i ddiwallu anghenion disgyblion ag anghenion dysgu ychwanegol (ADY). Cyfeiriwyd hefyd at y gwaith diweddar a wnaed gan wasanaethau addysg i fireinio eu darpariaeth i gefnogi a gwella ymddygiad mewn ysgolion, a braf oedd nodi bod canlyniadau cadarnhaol eisoes wedi dod i'r amlwg yn hyn o beth.

Nododd yr adroddiad fod deilliannau arolygiadau o ysgolion Sir Gaerfyrddin yn amrywio dros amser, er yn fwy diweddar, ers i Arolygiadau Estyn ailddechrau yn 2022, bod y gyfran sydd angen gweithgarwch dilynol gan Estyn wedi lleihau.

Bu'r Pwyllgor yn ystyried y meysydd i'w gwella a oedd wedi arwain at gyfanswm o 3 argymhelliad mewn perthynas â gwella presenoldeb disgyblion yn ysgolion yr Awdurdod, cryfhau prosesau gwella ysgolion, yn enwedig ar gyfer ysgolion uwchradd, a mireinio ymagweddau at hunanwerthuso a chynllunio gwelliant.

Mynegodd yr Aelod Cabinet dros Addysg a'r Gymraeg ei werthfawrogiad am ymdrechion rhagorol pawb a oedd yn gysylltiedig â hyn i sicrhau bod yr addysg orau posibl yn parhau i gael ei darparu i blant a phobl ifanc.

Rhoddwyd sylw i nifer o sylwadau ac ymholiadau, fel a ganlyn:

Croesawodd y Pwyllgor y farn gadarnhaol a nodwyd yn yr adroddiad a chanmolodd yr adran gwasanaethau addysg, ysgolion a disgyblion fel ei gilydd am yr adroddiad eithriadol, a oedd yn rhoi ffocws clir i'r Awdurdod yn y dyfodol wrth ddarparu gwasanaethau addysgol ar gyfer Sir Gaerfyrddin.

Wrth ystyried y meysydd i'w gwella a nodwyd yn yr adroddiad, rhoddwyd gwybod i'r Pwyllgor am y cynnydd a wnaed mewn ymateb i bob argymhelliad ac fe'i sicrhawyd wrth nodi bod gwaith eisoes wedi dechrau i roi sylw i agweddau ar yr argymhellion cyn yr arolygiad gan eu bod eisoes wedi'u nodi drwy brosesau hunanwerthuso a chynllunio gwelliant yr Awdurdod. Cydnabu'r Pwyllgor yr ymrwymiad clir i wella presenoldeb disgyblion yn yr Awdurdod, ac roedd cynnydd eisoes wedi'i gyflawni mewn llawer o ysgolion. Awgrymwyd y gellid rhoi cymorth i'r gwasanaeth addysg fynd i'r afael â'r mater cenedlaethol hwn drwy ddull partneriaeth sy'n cynnwys rhanddeiliaid allweddol, gan gynnwys aelodau'r Pwyllgor, rhieni, llywodraethwyr, athrawon, disgyblion a mewnbwn gan Lywodraeth Cymru i adolygu'r data sydd ar gael a nodi arferion gorau i lywio strategaeth y gwasanaeth addysg yn y dyfodol. Cyfeiriwyd at ymchwil a wnaed gan 'ParentKind' ar ran Llywodraeth Cymru a oedd yn ystyried yr agweddau sydd wedi newid at bresenoldeb yn yr ysgol ers pandemig Covid-19. Yn hyn o beth, cafwyd trafodaeth ynghylch yr ymgyrch barhaus i fynd i'r afael â'r mater absenoldeb o'r ysgol yn ystod y tymor ar gyfer gwyliau teuluol a'r angen i



Lywodraeth Cymru archwilio gwahanol fodelau addysg e.e. blwyddyn academaidd pedwar tymor a allai gael effaith gadarnhaol ar lefelau presenoldeb.

Mewn ymateb i ymholiad, eglurodd y Cyfarwyddwr Addysg a Gwasanaethau Plant fod ysgolion yn cofnodi amrywiaeth o ddata, gan gynnwys achosion o fwlio, ond byddai'r wybodaeth hon bellach yn cael ei chasglu gan yr adran gwasanaethau addysg i nodi tueddiadau allweddol.

PENDERFYNWYD YN UNFRYDOL:

- 4.1 nodi'r adroddiad;
- 4.2 bod y Cadeirydd yn cydgysylltu â'r Cyfarwyddwr Addysg a Gwasanaethau Plant i benderfynu ar ddull priodol i'r Pwyllgor gefnogi'r Gwasanaethau Addysg i wella lefelau presenoldeb disgyblion.

5. ADOLYGIAD DERBYNIADAU YSGOLION CYNRADD (CODI'N 4 OED)

[Sylwer: Roedd y Cynghorwyr B. W. Jones a H. Jones wedi datgan buddiant yn yr eitem hon yn gynharach ac wedi aros yn y cyfarfod yn ystod y drafodaeth ynghylch yr eitem hon a'r bleidlais ddilynol].

Bu'r Pwyllgor yn ystyried adroddiad a oedd yn adolygu trefniadau'r Awdurdod ar gyfer derbyn disgyblion i ysgolion cynradd. Roedd yr adroddiad wedi'i baratoi mewn ymateb i'r argymhellion a oedd yn deillio o'r Adolygiad Gorchwyl a Gorffen o'r ddarpariaeth bresennol ar gyfer addysg blynyddoedd cynnar, gofal plant a chyfleoedd chwarae a gynhaliwyd gan y Pwyllgor yn 2018/19.

Roedd yr adroddiad yn rhoi trosolwg o'r trefniadau presennol ar gyfer derbyniadau meithrin ac amser llawn i ysgolion cynradd yn Sir Gaerfyrddin, ynghyd â chymhariaeth o'r trefniadau derbyn amser llawn a rhan-amser â phob Awdurdod Lleol arall yng Nghymru yn seiliedig ar ymchwil. Yn hyn o beth, cadarnhawyd mai Sir Gaerfyrddin oedd yr unig Awdurdod yng Nghymru â pholisi 'plant sy'n codi'n 4 oed'.

Roedd yr adroddiad yn amlinellu'r heriau sy'n cael eu hwynebu o ran lle a chapasiti ysgolion, anghysondeb ag Awdurdodau eraill, darpariaeth meithrin a blynyddoedd cynnar, cyllid a'r broses dderbyn ei hun.

Bu'r Pwyllgor yn ystyried goblygiadau posibl unrhyw newidiadau i'r trefniadau presennol o ran canfyddiad rhieni, darpariaeth deg, ailddosbarthu cyllid a gofynion ymgynghori. Wrth roi'r wybodaeth ddiweddaraf i'r Pwyllgor am amserlenni, dywedodd y Cyfarwyddwr Addysg a Gwasanaethau Plant mai dyddiad gweithredu unrhyw newidiadau i drefniadau derbyn amser llawn dysgwyr fyddai mis Medi 2025, ac y byddai gwaith ymgynghori yn dechrau yn y dyfodol agos.



Rhoddwyd sylw i nifer o sylwadau ac ymholiadau, fel a ganlyn:

Dywedwyd bod derbyn disgyblion bob tymor yn creu heriau i wasanaethau addysg o ran prosesau gweinyddu ac y gallai hefyd roi pwysau sylweddol ar ysgolion o ran trefnu ystafelloedd dosbarth. Yn hyn o beth, awgrymwyd y gallai dyddiad dechrau penodol ym mis Medi fod yn ffordd briodol ymlaen, yn dibynnu ar ganlyniad yr ymarfer mapio a oedd ar waith ar hyn o bryd, yn ogystal â ffactorau eraill sy'n gysylltiedig â datblygu'r Rhaglen Cymunedau Dysgu Cynaliadwy.

Cydnabu'r Pwyllgor fod y gwahaniaeth sy'n cael ei greu yn sgil y trefniant blynyddoedd cynnar/meithrin economi gymysg yn cael ei ystyried yn annheg gan Gyrff Llywodraethu a chymunedau, yn enwedig oherwydd yr effaith andwyol ar ardaloedd gwledig. Yn unol â hynny, dywedwyd y byddai dull cyson yn sicrhau darpariaeth deg. Rhoddwyd sicrwydd i'r Pwyllgor bod yr ymarfer mapio i nodi'r ddarpariaeth bresennol a gofynion pob ardal yn y dyfodol ar fin cael ei gwblhau.

Pwysleisiwyd cyfraniad pwysig darpariaeth addysg y blynyddoedd cynnar i'r Pwyllgor. Yn hyn o beth, cydnabu'r Pwyllgor gymhlethdodau'r gwahanol ffactorau a'r goblygiadau sy'n ymwneud â'r adolygiad. Mewn ymateb i sylw y dylid defnyddio dull cyson, sef y dylai pob plentyn 3 oed yn y sir fod yn gymwys i gael addysg ran-amser yn ei ardal leol, cadarnhaodd y Cyfarwyddwr Addysg a Gwasanaethau Plant fod y ddarpariaeth yn cael ei chynnig drwy drefniant blynyddoedd cynnar/meithrin economi gymysg ar hyn o bryd ac na ellid gwarantu gwneud yr holl ysgolion yn rhai 3-11 oed. Fodd bynnag, byddai canlyniadau'r dadansoddiad o fylchau yn pennu'r ddarpariaeth orau ar gyfer pob ardal yn y Sir.

Awgrymwyd y dylid cysylltu â darparwyr hyfforddiant fel rhan o'r ymarfer mapio ysgolion parhaus i gael dealltwriaeth bellach o nifer y staff sydd ar gael ar hyn o bryd, yn ogystal ag amcanestyniadau yn y dyfodol mewn gwahanol ardaloedd. Rhoddodd y Cyfarwyddwr Addysg a Gwasanaethau Plant sicrwydd bod trafodaethau wedi dechrau gyda'r Mudiad Meithrin am ofynion staffio a recriwtio mewn ymdrech i sicrhau bod darpariaeth staffio ddigonol ar gael sydd â'r sgiliau angenrheidiol i gyflawni'r rôl.

Wrth ystyried pwysigrwydd Niferoedd Derbyn (ND) a'r effaith ar drefniadau derbyn, eglurwyd bod yr ND ar gyfer pob ysgol wedi'i gyfrifo gan ddefnyddio'r fformiwla capasiti a gyflwynwyd gan Lywodraeth Cymru yn 2011. Cadarnhaodd y Pennaeth Mynediad i Addysg fod y cyfrifiad capasiti yn cael ei adolygu gan Lywodraeth Cymru yn unol â chanllawiau ardal ar gyfer adeiladau newydd.

Mewn ymateb i ymholiad, cadarnhawyd y byddai'r gost sy'n gysylltiedig â Pholisi Plant sy'n Codi'n 4 Oed yr Awdurdod yn cael ei chynnwys yn y broses ymgynghori.

Roedd y Pwyllgor yn croesawu'r adolygiad a gofynnodd am ddechrau'r broses ymgynghori yn gyflym er mwyn cael barn rhanddeiliaid allweddol.



PENDERFYNWYD YN UNFRYDOL:

- 5.1 nodi'r adroddiad;
- 5.2 bod y sylwadau a wnaed gan y Pwyllgor uchod mewn perthynas â'r Adolygiad Derbyn Disgyblion i Ysgolion Cynradd (Plant sy'n Codi'n 4 Oed) yn cael eu hanfon at y Cabinet i'w hystyried.

6. CYLLIDEBAU YSGOLION

[Sylwer: Roedd y Cynghorydd B. W. Jones wedi datgan buddiant yn yr eitem hon yn gynharach ac arhosodd yn y cyfarfod wrth i'r mater gael ei drafod ond ni phleidleisiodd yn ei gylch].

Bu'r Pwyllgor yn ystyried adroddiad cyllidebau ysgolion a oedd yn rhoi'r wybodaeth ddiweddaraf am sefyllfa'r Awdurdod ar ddiwedd y flwyddyn ariannol ar 31 Mawrth 2023 ar gyfer ysgolion cynradd, uwchradd ac arbennig yn Sir Gaerfyrddin. Darparwyd ffigurau cymaradwy hefyd ar gyfer 2020/21 a 2021/22.

Rhoddwyd sylw i'r materion/sylwadau a godwyd gan y Pwyllgor, fel a ganlyn:-

Cydnabu'r Pwyllgor fod cyllid grant ychwanegol sylweddol wedi bod ar gael i ysgolion gan Lywodraeth Cymru yn ystod y pandemig coronafeirws, a oedd wedi cael effaith gadarnhaol ar nifer o gyllidebau ysgolion ar gyfer blwyddyn ariannol 2021/22.

Mewn ymateb i ymholiad, cadarnhaodd y Pennaeth Mynediad i Addysg nad oedd unrhyw achosion o Goncrit Awyredig Awtoclafiedig Cydnerth (RAAC) wedi'u nodi mewn ysgolion hyd yn hyn a bod arolygon ysgolion yn parhau yn hyn o beth.

Holwyd a oedd rhaglen gyfalaf yr Awdurdod yn gyraeddadwy i gyflawni'r Rhaglen Cymunedau Dysgu Cynaliadwy yng ngoleuni'r penderfyniad a wnaed gan Lywodraeth Cymru i dynnu'r model buddsoddi cydfuddiannol yn ôl o ran Band B ar gyfer Awdurdodau Lleol. Eglurodd y Pennaeth Mynediad i Addysg y byddai rhaglen gyllido dreigl 3, 6 a 9 mlynedd yn cael ei chyflwyno gan Lywodraeth Cymru ym mis Ebrill 2024 a fyddai'n gofyn am raglen gyfalaf ddiwygiedig yn seiliedig ar flaenoriaethau cyfredol a gallu'r Awdurdod i roi arian cyfatebol ar gyfer cyfalaf ar gyfradd ymyrryd o 65% ar gyfer prif ffrwd a chyfradd ymyrryd o 75% ar gyfer darpariaeth ADY ac ysgolion arbennig.

Rhoddwyd gwybod i'r Pwyllgor am y prif bwysau ariannol y mae ysgolion yn eu hwynebu, a oedd, ar y cyfan, i'w priodoli i gostau staffio. Cydnabuwyd hefyd fod cyllidebau ysgolion yn cael eu pennu yn unol â'r fformiwla ariannu gyffredinol ar gyfer ysgolion ac yn seiliedig ar nifer y disgyblion. Dywedwyd bod y mater diffygion ariannol ysgolion wedi'i waethygu ymhellach gan gostau cynnal a chadw adeiladau, lle nad oedd y ddarpariaeth gyllidebol bresennol yn ddigonol i dalu costau atgyweirio. Yn unol â hynny, eglurodd y Cyfarwyddwr Addysg a Gwasanaethau Plant fod y diffygion cronnol yn y blynyddoedd i ddod yn parhau i



beri pryder a risg sylweddol i'r Awdurdod y byddai angen eu hystyried fel rhan o'r Rhaglen Cymunedau Dysgu Cynaliadwy.

Cafodd y Pwyllgor grynodeb o'r dulliau cymorth parhaus a gynigir i ysgolion, a oedd yn cynnwys 'Panel Adolygu Newid' lle cafodd syniadau ar gyfer arbedion eu harchwilio gyda chynrychiolwyr o wasanaethau addysg, Adnoddau Dynol a Chyllid.

Mewn ymateb i ymholiad, rhoddodd Pennaeth y Gwasanaethau Addysg a Chynhwysiant sicrwydd i'r Pwyllgor, o ganlyniad i'r dulliau cymorth a ddarparwyd gan yr Awdurdod, fod gan ysgolion bellach ymwybyddiaeth well o ofynion cynllunio cyllideb a gwariant. Fodd bynnag, roedd mesurau ymyrraeth arbennig ar gael i'r Awdurdod, os oedd angen, drwy rybudd ffurfiol a fyddai'n cael ei roi gan y Swyddog Adran 151 a'r Cyfarwyddwr Addysg a Gwasanaethau Plant.

Eglurodd Pennaeth y Gwasanaethau Addysg a Chynhwysiant wrth y Pwyllgor fod y cyllid y pen gan Lywodraeth Cymru yn gyson ar gyfer pob disgybl, ond bod arian ychwanegol yn cael ei ddosbarthu i ysgolion gan yr Awdurdod a oedd yn amrywio rhwng £3k - £8k y disgybl.

PENDERFYNWYD YN UNFRYDOL nodi'r adroddiad.

7. GRWPIAU FFOCWS STRATEGOL

Bu'r Pwyllgor yn ystyried adroddiad a oedd yn crynhoi cyflawni amcanion busnes y Gwasanaeth Addysg drwy gyfres o Grwpiau Ffocws Strategol cydweithredol. Roedd yr adroddiad yn darparu crynodeb o'r 8 Grŵp Ffocws Strategol a oedd yn cyd-fynd â phob un o'r meysydd blaenoriaeth adrannol ac yn manylu ar gylch gwaith, aelodaeth, trefniadau cyfarfodydd a dulliau adrodd ar gyfer pob grŵp.

Byddai diweddariadau cynnydd yn cael eu darparu lle byddai'r Pwyllgor yn canolbwyntio ar un flaenoriaeth ym mhob chwarter o'r flwyddyn, gan adolygu'r amcanion a chynnig diweddariadau/newidiadau yn ôl yr angen.

PENDERFYNWYD YN UNFRYDOL:

7.1 Nodi'r adroddiad:

7.2 Bod adroddiadau cynnydd mewn perthynas ag argymhellion Arolygiad Estyn yn cael eu darparu i'r Pwyllgor yn y lle cyntaf ac yna diweddariad mewn perthynas â'r Grŵp Ffocws Strategol Cymunedau Cynaliadwy.

8. EGLURHAD AM BEIDIO Â CHYFLWYNO ADRODDIAD CRAFFU

Cafodd y Pwyllgor eglurhad am beidio â chyflwyno'r adroddiad(au) craffu canlynol:



- Y wybodaeth ddiweddaraf am adolygiad Estyn o'r Ddarpariaeth Cymraeg i Oedolion.
- Strategaeth Gwasanaethau Cymdeithasol 10 Mlynedd.

PENDERFYNWYD YN UNFRYDOL nodi'r eglurhad am beidio â chyflwyno'r adroddiad.

9. EITEMAU AR GYFER Y DYFODOL

Cafodd y Pwyllgor restr o'r eitemau a fyddai'n cael eu hystyried yn ei gyfarfod nesaf ar 1 Rhagfyr 2023. Wrth gywiro'r adroddiad, cadarnhaodd y Cyfarwyddwr Addysg a Gwasanaethau Plant y byddai'r eitem sy'n ymwneud â darpariaeth y gwasanaeth cerdd i ysgolion yn rhoi'r wybodaeth ddiweddaraf am y ddarpariaeth, er eglurwyd bod y gwasanaeth yn aros yn fewnol.

PENDERFYNWYD YN UNFRYDOL nodi'r rhestr o eitemau ar gyfer y dyfodol a oedd i'w hystyried yn y cyfarfod nesaf ar 1 Rhagfyr 2023.

10. LLOFNODI YN GOFNOD CYWIR COFNODION Y CYFARFOD A GYNHALIWYD AR 23 MEHEFIN 2023

PENDERFYNWYD YN UNFRYDOL lofnodi bod cofnodion cyfarfod y Pwyllgor a gynhaliwyd ar 23 Mehefin 2023 yn gofnod cywir.

CHAIR	DATE

